

EJERCICIO: 2025

CODIGO			DENOMINACION												
			TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CLASE	SECCION	GRUPO													
11000	INGRESOS NO TRIBUTARIOS		80,039,215.77	5,813,952.38	9,527,563.49	9,381,704.85	9,496,862.12	8,173,210.45	9,675,608.10	9,059,582.55	9,272,480.78	9,638,251.05	0.00	0.00	0.00
11200	TASAS		78,937,015.04	5,720,714.30	9,379,218.39	9,266,048.50	9,405,061.50	8,076,887.05	9,483,576.04	8,964,667.17	9,114,402.86	9,526,439.23	0.00	0.00	0.00
	11240	SOBRE EL COMERCIO	64,113,338.86	5,224,474.30	7,770,744.84	7,417,499.94	7,657,738.74	6,477,938.36	7,518,856.63	7,313,822.01	7,096,281.19	7,635,982.85	0.00	0.00	0.00
	11250	SOBRE LA INDUSTRIA	5,502,173.00	453,795.00	589,832.00	606,190.00	605,780.00	699,250.00	628,023.00	665,890.00	671,420.00	581,993.00	0.00	0.00	0.00
	11290	TASAS Y LICENCIAS VARIAS	9,321,503.18	42,445.00	1,018,641.55	1,242,358.56	1,141,542.76	899,698.69	1,336,696.41	984,955.16	1,346,701.67	1,308,463.38	0.00	0.00	0.00
11400	ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONE		876,678.63	93,238.08	96,893.47	115,656.35	91,800.62	96,323.40	92,306.62	94,915.38	103,942.47	91,602.24	0.00	0.00	0.00
	11490	OTROS ARRENDAMIENTOS	876,678.63	93,238.08	96,893.47	115,656.35	91,800.62	96,323.40	92,306.62	94,915.38	103,942.47	91,602.24	0.00	0.00	0.00
11600	MULTAS		225,522.10	0.00	51,451.63	0.00	0.00	0.00	99,725.44	0.00	54,135.45	20,209.58	0.00	0.00	0.00
	11690	OTRAS MULTAS	225,522.10	0.00	51,451.63	0.00	0.00	0.00	99,725.44	0.00	54,135.45	20,209.58	0.00	0.00	0.00
13000	VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA		7,288,414.75	578,725.00	866,100.00	814,150.00	972,235.00	540,575.00	1,000,836.00	805,046.75	933,550.00	777,197.00	0.00	0.00	0.00
13100	VENTA DE BIENES		7,287,756.00	578,725.00	866,100.00	814,100.00	972,180.00	540,575.00	1,000,551.00	805,025.00	933,500.00	777,000.00	0.00	0.00	0.00
	13130	PUBLICACIONES, IMPRESOS OFICIALES Y TEXTOS	7,287,756.00	578,725.00	866,100.00	814,100.00	972,180.00	540,575.00	1,000,551.00	805,025.00	933,500.00	777,000.00	0.00	0.00	0.00
13200	VENTA DE SERVICIOS		658.75	0.00	0.00	50.00	55.00	0.00	285.00	21.75	50.00	197.00	0.00	0.00	0.00
	13290	OTROS SERVICIOS	658.75	0.00	0.00	50.00	55.00	0.00	285.00	21.75	50.00	197.00	0.00	0.00	0.00
TOTAL INGRESOS			87,327,630.52	6,392,677.38	10,393,663.49	10,195,854.85	10,469,097.12	8,713,785.45	10,676,444.10	9,864,629.30	10,206,030.78	10,415,448.05	0.00	0.00	0.00