

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales

PAGINA : 1 DE 2
 FECHA : 18/05/2026
 HORA : 14:58.26
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - FUENTE DE FINANCIAMIENTO -
DEL MES ENERO AL MES DE ABRIL

EJERCICIO: 2,026

| DESCRIPCION | ASIGNADO | MODIFICADO | VIGENTE | PRE COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJE |
|--|-----------------------|------------------------|-----------------------|---------------------|-----------------------|----------------------|----------------------|-----------------------|-----------------------|-------------------|--------------|
| 11130011-0101 MINISTERIO DE ECONOMÍA - DIRECCIÓN SUPERIOR | | | | | | | | | | | |
| 11 INGRESOS CORRIENTES | 144,211,210.00 | 31,122,007.00 | 175,333,217.00 | 0.00 | 75,359,300.12 | 46,913,282.79 | 46,849,594.08 | 99,973,916.88 | 128,419,934.21 | 63,688.71 | 26.76 |
| 12 DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO | 19,000,000.00 | -4,000,000.00 | 15,000,000.00 | 0.00 | 9,617,750.00 | 9,617,750.00 | 9,617,750.00 | 5,382,250.00 | 5,382,250.00 | 0.00 | 64.12 |
| 31 INGRESOS PROPIOS | 64,600,000.00 | 8,370,831.00 | 72,970,831.00 | 2,620,666.00 | 14,577,753.39 | 12,343,301.10 | 12,206,403.78 | 58,393,077.61 | 60,627,529.90 | 136,897.32 | 16.92 |
| 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 2,445,386.78 | 861,386.78 | 861,386.78 | 2,554,613.22 | 4,138,613.22 | 0.00 | 17.23 |
| 41 COLOCACIONES INTERNAS | 53,244,219.00 | -22,454,852.00 | 30,789,367.00 | 0.00 | 3,433,875.00 | 3,433,875.00 | 3,433,875.00 | 27,355,492.00 | 27,355,492.00 | 0.00 | 11.15 |
| TOTAL 11130011-0101 MINISTERIO DE ECONOMÍA - DIRECCIÓN SUPERIOR | 286,055,429.00 | 13,037,986.00 | 299,093,415.00 | 2,620,666.00 | 105,434,065.29 | 73,169,595.67 | 72,969,009.64 | 193,659,349.71 | 225,923,819.33 | 200,586.03 | 24.46 |
| 11130011-0102 MINISTERIO DE ECONOMÍA - REGISTRO MERCANTIL GENERAL DE LA REPÚBLICA | | | | | | | | | | | |
| 11 INGRESOS CORRIENTES | 2,955,403.00 | -1,668.00 | 2,953,735.00 | 0.00 | 1,400,553.90 | 853,265.52 | 853,265.52 | 1,553,181.10 | 2,100,469.48 | 0.00 | 28.89 |
| 31 INGRESOS PROPIOS | 35,500,000.00 | -3,272,035.00 | 32,227,965.00 | 0.00 | 6,798,368.03 | 6,798,368.03 | 6,798,368.03 | 25,429,596.97 | 25,429,596.97 | 0.00 | 21.09 |
| 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS | 18,000,000.00 | -1,471,816.00 | 16,528,184.00 | 0.00 | 5,800,741.94 | 3,871,741.94 | 3,871,741.94 | 10,727,442.06 | 12,656,442.06 | 0.00 | 23.43 |
| TOTAL 11130011-0102 MINISTERIO DE ECONOMÍA - REGISTRO MERCANTIL GENERAL DE LA REPÚBLICA | 56,455,403.00 | -4,745,519.00 | 51,709,884.00 | 0.00 | 13,999,663.87 | 11,523,375.49 | 11,523,375.49 | 37,710,220.13 | 40,186,508.51 | 0.00 | 22.28 |
| 11130011-0103 MINISTERIO DE ECONOMÍA - REGISTRO DE LA PROPIEDAD INTELECTUAL | | | | | | | | | | | |
| 11 INGRESOS CORRIENTES | 6,116,000.00 | -16,812.00 | 6,099,188.00 | 0.00 | 3,958,551.87 | 2,900,715.06 | 2,900,715.06 | 2,140,636.13 | 3,198,472.94 | 0.00 | 47.56 |
| 12 DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO | 3,000,000.00 | -432,150.00 | 2,567,850.00 | 0.00 | 610,605.83 | 610,605.83 | 610,605.83 | 1,957,244.17 | 1,957,244.17 | 0.00 | 23.78 |
| 31 INGRESOS PROPIOS | 12,242,000.00 | -1,567,850.00 | 10,674,150.00 | 94,909.00 | 2,822,683.00 | 2,822,683.00 | 2,822,683.00 | 7,851,467.00 | 7,851,467.00 | 0.00 | 26.44 |
| 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL 11130011-0103 MINISTERIO DE ECONOMÍA - REGISTRO DE LA PROPIEDAD INTELECTUAL | 21,358,000.00 | -2,016,812.00 | 19,341,188.00 | 94,909.00 | 7,391,840.70 | 6,334,003.89 | 6,334,003.89 | 11,949,347.30 | 13,007,184.11 | 0.00 | 32.75 |
| 11130011-0104 MINISTERIO DE ECONOMÍA - DIRECCIÓN DEL SISTEMA NACIONAL DE CALIDAD | | | | | | | | | | | |
| 11 INGRESOS CORRIENTES | 11,025,438.00 | -24,514.00 | 11,000,924.00 | 0.00 | 4,726,925.53 | 3,615,944.83 | 3,615,944.83 | 6,273,998.47 | 7,384,979.17 | 0.00 | 32.87 |
| 31 INGRESOS PROPIOS | 915,000.00 | 0.00 | 915,000.00 | 14,900.00 | 250,026.00 | 250,026.00 | 250,026.00 | 664,974.00 | 664,974.00 | 0.00 | 27.33 |
| 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS | 140,000.00 | 0.00 | 140,000.00 | 0.00 | 69,865.00 | 69,865.00 | 69,865.00 | 70,135.00 | 70,135.00 | 0.00 | 49.90 |
| 41 COLOCACIONES INTERNAS | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 | 19,300.00 | 19,300.00 | 19,300.00 | 2,980,700.00 | 2,980,700.00 | 0.00 | 0.64 |
| TOTAL 11130011-0104 MINISTERIO DE ECONOMÍA - DIRECCIÓN DEL SISTEMA NACIONAL DE CALIDAD | 15,080,438.00 | -24,514.00 | 15,055,924.00 | 14,900.00 | 5,066,116.53 | 3,955,135.83 | 3,955,135.83 | 9,989,807.47 | 11,100,788.17 | 0.00 | 26.27 |
| 11130011-0105 MINISTERIO DE ECONOMÍA - DIRECCIÓN DE SERVICIOS FINANCIEROS Y TÉCNICO EMPRESARIALES | | | | | | | | | | | |
| 11 INGRESOS CORRIENTES | 36,609,229.00 | -29,897.00 | 36,579,332.00 | 0.00 | 20,584,426.13 | 9,127,017.33 | 9,127,017.33 | 15,994,905.87 | 27,452,314.67 | 0.00 | 24.95 |
| 12 DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO | 4,500,000.00 | 0.00 | 4,500,000.00 | 0.00 | 892,512.00 | 877,902.00 | 877,902.00 | 3,607,488.00 | 3,622,098.00 | 0.00 | 19.51 |
| 41 COLOCACIONES INTERNAS | 388,691,733.00 | -320,500,000.00 | 68,191,733.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,191,733.00 | 68,191,733.00 | 0.00 | 0.00 |
| 61 DONACIONES EXTERNAS | 3,700,000.00 | 0.00 | 3,700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,700,000.00 | 3,700,000.00 | 0.00 | 0.00 |
| TOTAL 11130011-0105 MINISTERIO DE ECONOMÍA - DIRECCIÓN DE SERVICIOS FINANCIEROS Y TÉCNICO EMPRESARIALES | 433,500,962.00 | -320,529,897.00 | 112,971,065.00 | 0.00 | 21,476,938.13 | 10,004,919.33 | 10,004,919.33 | 91,494,126.87 | 102,966,145.67 | 0.00 | 8.86 |

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| 11130011-0106 MINISTERIO DE ECONOMÍA - DIRECCIÓN DE ATENCIÓN Y ASISTENCIA AL CONSUMIDOR | | | | | | | | | | | |
| 11 INGRESOS CORRIENTES | 35,376,747.00 | -61,672.00 | 35,315,075.00 | 8,500.00 | 14,434,575.69 | 9,813,598.73 | 9,813,598.73 | 20,880,499.31 | 25,501,476.27 | 0.00 | 27.79 |
| 12 DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO | 3,500,000.00 | 0.00 | 3,500,000.00 | 93,840.40 | 600,694.79 | 438,694.79 | 438,694.79 | 2,899,305.21 | 3,061,305.21 | 0.00 | 12.53 |
| 31 INGRESOS PROPIOS | 1,601,000.00 | 0.00 | 1,601,000.00 | 0.00 | 152,706.29 | 152,706.29 | 152,706.29 | 1,448,293.71 | 1,448,293.71 | 0.00 | 9.54 |
| 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS | 980,000.00 | 0.00 | 980,000.00 | 24,480.00 | 0.00 | 0.00 | 0.00 | 980,000.00 | 980,000.00 | 0.00 | 0.00 |
| 41 COLOCACIONES INTERNAS | 2,046,200.00 | 0.00 | 2,046,200.00 | 0.00 | 747,695.21 | 747,695.21 | 747,695.21 | 1,298,504.79 | 1,298,504.79 | 0.00 | 36.54 |
| TOTAL 11130011-0106 MINISTERIO DE ECONOMÍA - DIRECCIÓN DE ATENCIÓN Y ASISTENCIA AL CONSUMIDOR | 43,503,947.00 | -61,672.00 | 43,442,275.00 | 126,820.40 | 15,935,671.98 | 11,152,695.02 | 11,152,695.02 | 27,506,603.02 | 32,289,579.98 | 0.00 | 25.67 |
| 11130011-0107 MINISTERIO DE ECONOMÍA - UNIDAD EJECUTORA DEL PROGRAMA DE APOYO AL COMERCIO EXTERIOR | | | | | | | | | | | |
| 11 INGRESOS CORRIENTES | 35,857,927.00 | 18,428.00 | 35,876,355.00 | 0.00 | 11,361,893.40 | 6,075,377.28 | 6,075,377.28 | 24,514,461.60 | 29,800,977.72 | 0.00 | 16.93 |
| 31 INGRESOS PROPIOS | 15,000,000.00 | 10,000,000.00 | 25,000,000.00 | 0.00 | 3,378,931.04 | 3,234,228.04 | 1,525,960.17 | 21,621,068.96 | 21,765,771.96 | 1,708,267.87 | 12.94 |
| 41 COLOCACIONES INTERNAS | 52,700,000.00 | -36,000,000.00 | 16,700,000.00 | 0.00 | 134,771.73 | 134,771.73 | 0.00 | 16,565,228.27 | 16,565,228.27 | 134,771.73 | 0.81 |
| TOTAL 11130011-0107 MINISTERIO DE ECONOMÍA - UNIDAD EJECUTORA DEL PROGRAMA DE APOYO AL COMERCIO EXTERIOR | 103,557,927.00 | -25,981,572.00 | 77,576,355.00 | 0.00 | 14,875,596.17 | 9,444,377.05 | 7,601,337.45 | 62,700,758.83 | 68,131,977.95 | 1,843,039.60 | 12.17 |
| 11130011-0108 MINISTERIO DE ECONOMÍA - PROGRAMA NACIONAL DE COMPETITIVIDAD | | | | | | | | | | | |
| 11 INGRESOS CORRIENTES | 17,848,046.00 | 3,416,000.00 | 21,264,046.00 | 0.00 | 8,595,089.68 | 5,659,804.58 | 5,659,804.58 | 12,668,956.32 | 15,604,241.42 | 0.00 | 26.62 |
| 41 COLOCACIONES INTERNAS | 317,848.00 | 0.00 | 317,848.00 | 0.00 | 0.00 | 0.00 | 0.00 | 317,848.00 | 317,848.00 | 0.00 | 0.00 |
| TOTAL 11130011-0108 MINISTERIO DE ECONOMÍA - PROGRAMA NACIONAL DE COMPETITIVIDAD | 18,165,894.00 | 3,416,000.00 | 21,581,894.00 | 0.00 | 8,595,089.68 | 5,659,804.58 | 5,659,804.58 | 12,986,804.32 | 15,922,089.42 | 0.00 | 26.22 |