Sistema de Contabilidad Integrada Gubernamental
Ejecución de Ingresos - Reportes - Informacion Estadistica

Estadistico de Ingresos Mensualizado por Rubro

Expresado en Quetzales

Entidad Institucional Igual a 11130011

Con base en Fecha Real de Ingreso 16/10/2026

FECHA : 9/11/2026

HORA : 12:23.20

REPORTE: R00806804.rpt

EJERCICIO: 2026

CODIGO CLASE SECCION GRUPO	DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBI
11000	INGRESOS NO TRIBUTARIOS	99,625,269.81	6,909,861.52	9,401,768.72	9,274,866.32	9,700,056.22	10,085,400.08	10,706,890.66	10,229,292.88	10,494,687.58	11,536,222.78	11,286,223.05	0.00	0.0
11200	TASAS	98,123,672.47	6,807,990.16	9,305,484.74	9,113,830.94	9,625,373.19	9,788,873.26	10,453,959.65	10,124,504.76	10,403,606.50	11,435,795.70	11,064,253.57	0.00	0.0
11240	SOBRE EL COMERCIO	78,448,089.44	6,012,700.88	7,346,324.64	7,490,314.28	7,515,031.43	7,941,672.27	7,964,568.52	7,994,416.72	8,478,243.08	9,030,001.20	8,674,816.42	0.00	0.0
11250	SOBRE LA INDUSTRIA	6,143,684.00	516,891.00	632,081.00	650,040.00	561,010.00	592,811.00	618,201.00	622,680.00	599,170.00	857,530.00	493,270.00	0.00	0.0
11290	TASAS Y LICENCIAS VARIAS	13,531,899.03	278,398.28	1,327,079.10	973,476.66	1,549,331.76	1,254,389.99	1,871,190.13	1,507,408.04	1,326,193.42	1,548,264.50	1,896,167.15	0.00	0.0
11400	ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONE	898,345.04	101,871.36	85,114.83	44,248.76	70,959.98	116,170.38	102,383.51	98,238.97	91,081.08	100,427.08	87,849.09	0.00	0.0
11490	OTROS ARRENDAMIENTOS	898,345.04	101,871.36	85,114.83	44,248.76	70,959.98	116,170.38	102,383.51	98,238.97	91,081.08	100,427.08	87,849.09	0.00	0.0
11600	MULTAS	603,252.30	0.00	11,169.15	116,786.62	3,723.05	180,356.44	150,547.50	6,549.15	0.00	0.00	134,120.39	0.00	0.0
11690	OTRAS MULTAS	603,252.30	0.00	11,169.15	116,786.62	3,723.05	180,356.44	150,547.50	6,549.15	0.00	0.00	134,120.39	0.00	0.0
13000	VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA	8,847,226.00	588,525.00	750,051.00	916,850.00	915,100.00	910,777.20	898,652.80	948,744.00	884,750.00	1,006,575.00	1,027,201.00	0.00	0.0
13100	VENTA DE BIENES	8,846,800.00	588,525.00	750,000.00	916,850.00	914,950.00	910,777.20	898,647.80	948,675.00	884,750.00	1,006,575.00	1,027,050.00	0.00	0.0
13130	PUBLICACIONES, IMPRESOS OFICIALES Y TEXTOS	8,846,800.00	588,525.00	750,000.00	916,850.00	914,950.00	910,777.20	898,647.80	948,675.00	884,750.00	1,006,575.00	1,027,050.00	0.00	0.0
13200	VENTA DE SERVICIOS	426.00	0.00	51.00	0.00	150.00	0.00	5.00	69.00	0.00	0.00	151.00	0.00	0.0
13290	OTROS SERVICIOS	426.00	0.00	51.00	0.00	150.00	0.00	5.00	69.00	0.00	0.00	151.00	0.00	0.0
	TOTAL INGRESOS	108,472,495.81	7,498,386.52	10,151,819.72	10,191,716.32	10,615,156.22	10,996,177.28	11,605,543.46	11,178,036.88	11,379,437.58	12,542,797.78	12,313,424.05	0.00	0.0