

EJERCICIO: 2026

CODIGO			DENOMINACION												
			TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CLASE	SECCION	GRUPO													
11000	INGRESOS NO TRIBUTARIOS		88,274,161.78	6,908,061.52	9,401,768.72	9,274,866.32	9,700,056.22	10,085,400.08	10,703,083.21	10,229,292.88	10,494,687.58	11,476,945.25	0.00	0.00	0.00
11200	TASAS		86,998,722.94	6,806,190.16	9,305,484.74	9,113,830.94	9,625,373.19	9,788,873.26	10,453,959.65	10,124,504.76	10,403,606.50	11,376,899.74	0.00	0.00	0.00
	11240	SOBRE EL COMERCIO	69,769,873.02	6,010,900.88	7,346,324.64	7,490,314.28	7,515,031.43	7,941,672.27	7,964,568.52	7,994,416.72	8,478,243.08	9,028,401.20	0.00	0.00	0.00
	11250	SOBRE LA INDUSTRIA	5,650,414.00	516,891.00	632,081.00	650,040.00	561,010.00	592,811.00	618,201.00	622,680.00	599,170.00	857,530.00	0.00	0.00	0.00
	11290	TASAS Y LICENCIAS VARIAS	11,578,435.92	278,398.28	1,327,079.10	973,476.66	1,549,331.76	1,254,389.99	1,871,190.13	1,507,408.04	1,326,193.42	1,490,968.54	0.00	0.00	0.00
11400	ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONE		806,306.93	101,871.36	85,114.83	44,248.76	70,959.98	116,170.38	98,576.06	98,238.97	91,081.08	100,045.51	0.00	0.00	0.00
	11490	OTROS ARRENDAMIENTOS	806,306.93	101,871.36	85,114.83	44,248.76	70,959.98	116,170.38	98,576.06	98,238.97	91,081.08	100,045.51	0.00	0.00	0.00
11600	MULTAS		469,131.91	0.00	11,169.15	116,786.62	3,723.05	180,356.44	150,547.50	6,549.15	0.00	0.00	0.00	0.00	0.00
	11690	OTRAS MULTAS	469,131.91	0.00	11,169.15	116,786.62	3,723.05	180,356.44	150,547.50	6,549.15	0.00	0.00	0.00	0.00	0.00
13000	VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA		7,820,025.00	588,525.00	750,051.00	916,850.00	915,100.00	910,777.20	898,652.80	948,744.00	884,750.00	1,006,575.00	0.00	0.00	0.00
13100	VENTA DE BIENES		7,819,750.00	588,525.00	750,000.00	916,850.00	914,950.00	910,777.20	898,647.80	948,675.00	884,750.00	1,006,575.00	0.00	0.00	0.00
	13130	PUBLICACIONES, IMPRESOS OFICIALES Y TEXTOS	7,819,750.00	588,525.00	750,000.00	916,850.00	914,950.00	910,777.20	898,647.80	948,675.00	884,750.00	1,006,575.00	0.00	0.00	0.00
13200	VENTA DE SERVICIOS		275.00	0.00	51.00	0.00	150.00	0.00	5.00	69.00	0.00	0.00	0.00	0.00	0.00
	13290	OTROS SERVICIOS	275.00	0.00	51.00	0.00	150.00	0.00	5.00	69.00	0.00	0.00	0.00	0.00	0.00
TOTAL INGRESOS			96,094,186.78	7,496,586.52	10,151,819.72	10,191,716.32	10,615,156.22	10,996,177.28	11,601,736.01	11,178,036.88	11,379,437.58	12,483,520.25	0.00	0.00	0.00