

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
Expresado en Quetzales

PAGINA : 1 DE 5  
FECHA : 3/03/2026  
HORA : 15:32.44  
REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - ACTIVIDAD - FUENTE DE FINANCIAMIENTO -  
DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2,026

|               | DESCRIPCION                                                                                      | ASIGNADO       | MODIFICADO    | VIGENTE        | PRE<br>COMPROMISO | COMPROMETIDO  | DEVENGADO     | PAGADO        | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|---------------|--------------------------------------------------------------------------------------------------|----------------|---------------|----------------|-------------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|-----------|
| 11130011-0101 | MINISTERIO DE ECONOMÍA - DIRECCIÓN SUPERIOR                                                      |                |               |                |                   |               |               |               |                          |                       |                    |           |
| 01            | ACTIVIDADES CENTRALES                                                                            |                |               |                |                   |               |               |               |                          |                       |                    |           |
| 01 00 000 001 | DIRECCION Y COORDINACION SUPERIOR                                                                |                |               |                |                   |               |               |               |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                                              | 13,755,794.00  | 7,734,213.00  | 21,490,007.00  | 0.00              | 14,522,017.07 | 3,113,456.51  | 3,113,456.51  | 6,967,989.93             | 18,376,550.49         | 0.00               | 14.49     |
| 31            | INGRESOS PROPIOS                                                                                 | 17,041,396.00  | 0.00          | 17,041,396.00  | 386,841.00        | 270,494.03    | 219,054.03    | 219,054.03    | 16,770,901.97            | 16,822,341.97         | 0.00               | 1.29      |
| 32            | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                                 | 5,000,000.00   | 0.00          | 5,000,000.00   | 0.00              | 2,352,000.00  | 392,000.00    | 392,000.00    | 2,648,000.00             | 4,608,000.00          | 0.00               | 7.84      |
| TOTAL         | 01 00 000 001 DIRECCION Y COORDINACION SUPERIOR                                                  | 35,797,190.00  | 7,734,213.00  | 43,531,403.00  | 386,841.00        | 17,144,511.10 | 3,724,510.54  | 3,724,510.54  | 26,386,891.90            | 39,806,892.46         | 0.00               | 8.56      |
| 01 00 000 002 | SERVICIOS DE GESTION Y FINANCIAMIENTO EXTERNO                                                    |                |               |                |                   |               |               |               |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                                              | 2,622,092.00   | 0.00          | 2,622,092.00   | 0.00              | 752,597.31    | 360,597.31    | 360,597.31    | 1,869,494.69             | 2,261,494.69          | 0.00               | 13.75     |
| 31            | INGRESOS PROPIOS                                                                                 | 2,500,000.00   | 0.00          | 2,500,000.00   | 0.00              | 129,600.00    | 28,800.00     | 28,800.00     | 2,370,400.00             | 2,471,200.00          | 0.00               | 1.15      |
| TOTAL         | 01 00 000 002 SERVICIOS DE GESTION Y FINANCIAMIENTO EXTERNO                                      | 5,122,092.00   | 0.00          | 5,122,092.00   | 0.00              | 882,197.31    | 389,397.31    | 389,397.31    | 4,239,894.69             | 4,732,694.69          | 0.00               | 7.60      |
| 01 00 000 003 | SERVICIOS DE AUDITORIA INTERNA                                                                   |                |               |                |                   |               |               |               |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                                              | 3,345,565.00   | 58,583.00     | 3,404,148.00   | 0.00              | 1,832,152.34  | 412,152.34    | 412,152.34    | 1,571,995.66             | 2,991,995.66          | 0.00               | 12.11     |
| 31            | INGRESOS PROPIOS                                                                                 | 2,000,000.00   | 0.00          | 2,000,000.00   | 0.00              | 0.00          | 0.00          | 0.00          | 2,000,000.00             | 2,000,000.00          | 0.00               | 0.00      |
| TOTAL         | 01 00 000 003 SERVICIOS DE AUDITORIA INTERNA                                                     | 5,345,565.00   | 58,583.00     | 5,404,148.00   | 0.00              | 1,832,152.34  | 412,152.34    | 412,152.34    | 3,571,995.66             | 4,991,995.66          | 0.00               | 7.63      |
| 01 00 000 004 | SERVICIOS GENERALES                                                                              |                |               |                |                   |               |               |               |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                                              | 36,392,229.00  | -8,059,696.00 | 28,332,533.00  | 0.00              | 14,258,046.68 | 3,713,649.75  | 3,713,649.75  | 14,074,486.32            | 24,618,883.25         | 0.00               | 13.11     |
| 12            | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO                                              | 4,000,000.00   | 0.00          | 4,000,000.00   | 0.00              | 0.00          | 0.00          | 0.00          | 4,000,000.00             | 4,000,000.00          | 0.00               | 0.00      |
| 31            | INGRESOS PROPIOS                                                                                 | 25,458,604.00  | 0.00          | 25,458,604.00  | 0.00              | 6,793,339.22  | 4,232,097.86  | 4,219,447.86  | 18,665,264.78            | 21,226,506.14         | 12,650.00          | 16.62     |
| 32            | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                                 | 0.00           | 0.00          | 0.00           | 0.00              | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00      |
| 41            | COLOCACIONES INTERNAS                                                                            | 9,454,852.00   | 0.00          | 9,454,852.00   | 0.00              | 0.00          | 0.00          | 0.00          | 9,454,852.00             | 9,454,852.00          | 0.00               | 0.00      |
| TOTAL         | 01 00 000 004 SERVICIOS GENERALES                                                                | 75,305,685.00  | -8,059,696.00 | 67,245,989.00  | 0.00              | 21,051,385.90 | 7,945,747.61  | 7,933,097.61  | 46,194,603.10            | 59,300,241.39         | 12,650.00          | 11.82     |
| 01 00 000 005 | SERVICIOS DE FORMACION CON PERSPECTIVA DE GENERO, PUEBLOS INDIGENAS Y DISCAPACIDAD               |                |               |                |                   |               |               |               |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                                              | 1,198,000.00   | 0.00          | 1,198,000.00   | 0.00              | 387,029.14    | 68,173.14     | 68,173.14     | 810,970.86               | 1,129,826.86          | 0.00               | 5.69      |
| 31            | INGRESOS PROPIOS                                                                                 | 300,000.00     | 0.00          | 300,000.00     | 0.00              | 0.00          | 0.00          | 0.00          | 300,000.00               | 300,000.00            | 0.00               | 0.00      |
| TOTAL         | 01 00 000 005 SERVICIOS DE FORMACION CON PERSPECTIVA DE GENERO, PUEBLOS INDIGENAS Y DISCAPACIDAD | 1,498,000.00   | 0.00          | 1,498,000.00   | 0.00              | 387,029.14    | 68,173.14     | 68,173.14     | 1,110,970.86             | 1,429,826.86          | 0.00               | 4.55      |
| TOTAL         | 01 ACTIVIDADES CENTRALES                                                                         | 123,068,532.00 | -266,900.00   | 122,801,632.00 | 386,841.00        | 41,297,275.79 | 12,539,980.94 | 12,527,330.94 | 81,504,356.21            | 110,261,651.06        | 12,650.00          | 10.21     |
| 11            | SERVICIOS REGISTRALES                                                                            |                |               |                |                   |               |               |               |                          |                       |                    |           |
| 11 00 000 001 | SERVICIOS DE REGISTRO E INSCRIPCION EN EL MERCADO DE VALORES                                     |                |               |                |                   |               |               |               |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                                              | 3,641,853.00   | 387,114.00    | 4,028,967.00   | 0.00              | 2,199,260.06  | 585,145.06    | 585,145.06    | 1,829,706.94             | 3,443,821.94          | 0.00               | 14.52     |
| 31            | INGRESOS PROPIOS                                                                                 | 530,000.00     | 0.00          | 530,000.00     | 0.00              | 0.00          | 0.00          | 0.00          | 530,000.00               | 530,000.00            | 0.00               | 0.00      |
| 41            | COLOCACIONES INTERNAS                                                                            | 1,000,000.00   | 0.00          | 1,000,000.00   | 0.00              | 0.00          | 0.00          | 0.00          | 1,000,000.00             | 1,000,000.00          | 0.00               | 0.00      |
| TOTAL         | 11 00 000 001 SERVICIOS DE REGISTRO E INSCRIPCION EN EL MERCADO DE VALORES                       | 5,171,853.00   | 387,114.00    | 5,558,967.00   | 0.00              | 2,199,260.06  | 585,145.06    | 585,145.06    | 3,359,706.94             | 4,973,821.94          | 0.00               | 10.53     |
| 11 00 000 002 | SERVICIOS DE REGISTRO DE GARANTIAS MOBILIARIAS                                                   |                |               |                |                   |               |               |               |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                                              | 2,586,591.00   | 0.00          | 2,586,591.00   | 0.00              | 1,415,860.13  | 325,860.13    | 325,860.13    | 1,170,730.87             | 2,260,730.87          | 0.00               | 12.60     |
| 31            | INGRESOS PROPIOS                                                                                 | 11,700,000.00  | 0.00          | 11,700,000.00  | 0.00              | 257,983.96    | 157,603.96    | 157,603.96    | 11,442,016.04            | 11,542,396.04         | 0.00               | 1.35      |
| TOTAL         | 11 00 000 002 SERVICIOS DE REGISTRO DE GARANTIAS MOBILIARIAS                                     | 14,286,591.00  | 0.00          | 14,286,591.00  | 0.00              | 1,673,844.09  | 483,464.09    | 483,464.09    | 12,612,746.91            | 13,803,126.91         | 0.00               | 3.38      |

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|               | DESCRIPCION                                                                                           | ASIGNADO       | MODIFICADO | VIGENTE        | PRE<br>COMPROMISO | COMPROMETIDO  | DEVENGADO     | PAGADO        | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|---------------|-------------------------------------------------------------------------------------------------------|----------------|------------|----------------|-------------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|-----------|
| 11 00 000 004 | SERVICIOS DE CERTIFICACION Y FIRMA ELECTRONICA                                                        |                |            |                |                   |               |               |               |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                                                   | 2,562,001.00   | -4,079.00  | 2,557,922.00   | 0.00              | 928,557.39    | 350,057.39    | 350,057.39    | 1,629,364.61             | 2,207,864.61          | 0.00               | 13.69     |
| 31            | INGRESOS PROPIOS                                                                                      | 270,000.00     | 0.00       | 270,000.00     | 0.00              | 0.00          | 0.00          | 0.00          | 270,000.00               | 270,000.00            | 0.00               | 0.00      |
| TOTAL         | 11 00 000 004 SERVICIOS DE CERTIFICACION Y FIRMA ELECTRONICA                                          | 2,832,001.00   | -4,079.00  | 2,827,922.00   | 0.00              | 928,557.39    | 350,057.39    | 350,057.39    | 1,899,364.61             | 2,477,864.61          | 0.00               | 12.38     |
| TOTAL         | 11 SERVICIOS REGISTRALES                                                                              | 22,290,445.00  | 383,035.00 | 22,673,480.00  | 0.00              | 4,801,661.54  | 1,418,666.54  | 1,418,666.54  | 17,871,818.46            | 21,254,813.46         | 0.00               | 6.26      |
| 12            | PROMOCION DE LA INVERSION Y COMPETENCIA                                                               |                |            |                |                   |               |               |               |                          |                       |                    |           |
| 12 00 000 003 | SERVICIOS DE CAPACITACION PARA LA CULTURA DE LA COMPETENCIA                                           |                |            |                |                   |               |               |               |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                                                   | 2,073,481.00   | 0.00       | 2,073,481.00   | 0.00              | 0.00          | 0.00          | 0.00          | 2,073,481.00             | 2,073,481.00          | 0.00               | 0.00      |
| 31            | INGRESOS PROPIOS                                                                                      | 3,500,000.00   | 0.00       | 3,500,000.00   | 0.00              | 0.00          | 0.00          | 0.00          | 3,500,000.00             | 3,500,000.00          | 0.00               | 0.00      |
| TOTAL         | 12 00 000 003 SERVICIOS DE CAPACITACION PARA LA CULTURA DE LA COMPETENCIA                             | 5,573,481.00   | 0.00       | 5,573,481.00   | 0.00              | 0.00          | 0.00          | 0.00          | 5,573,481.00             | 5,573,481.00          | 0.00               | 0.00      |
| 12 00 000 004 | SERVICIOS DE CALIFICACION Y EXONERACION FISCAL EN LA ACTIVIDAD EXPORTADORA Y DE MAQUILA               |                |            |                |                   |               |               |               |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                                                   | 6,557,762.00   | 0.00       | 6,557,762.00   | 0.00              | 3,821,064.68  | 1,033,064.68  | 1,033,064.68  | 2,736,697.32             | 5,524,697.32          | 0.00               | 15.75     |
| 31            | INGRESOS PROPIOS                                                                                      | 1,300,000.00   | 0.00       | 1,300,000.00   | 0.00              | 5,400.00      | 1,200.00      | 1,200.00      | 1,294,600.00             | 1,298,800.00          | 0.00               | 0.09      |
| TOTAL         | 12 00 000 004 SERVICIOS DE CALIFICACION Y EXONERACION FISCAL EN LA ACTIVIDAD EXPORTADORA Y DE MAQUILA | 7,857,762.00   | 0.00       | 7,857,762.00   | 0.00              | 3,826,464.68  | 1,034,264.68  | 1,034,264.68  | 4,031,297.32             | 6,823,497.32          | 0.00               | 13.16     |
| TOTAL         | 12 PROMOCION DE LA INVERSION Y COMPETENCIA                                                            | 13,431,243.00  | 0.00       | 13,431,243.00  | 0.00              | 3,826,464.68  | 1,034,264.68  | 1,034,264.68  | 9,604,778.32             | 12,396,978.32         | 0.00               | 7.70      |
| 99            | PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                    |                |            |                |                   |               |               |               |                          |                       |                    |           |
| 99 00 000 001 | APORTES Y CUOTAS A ORGANISMOS ECONOMICOS Y COMERCIALES                                                |                |            |                |                   |               |               |               |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                                                   | 68,761,842.00  | 0.00       | 68,761,842.00  | 0.00              | 6,369,206.00  | 6,369,206.00  | 5,252,134.00  | 62,392,636.00            | 62,392,636.00         | 1,117,072.00       | 9.26      |
| 12            | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO                                                   | 15,000,000.00  | 0.00       | 15,000,000.00  | 0.00              | 4,683,875.00  | 4,683,875.00  | 4,683,875.00  | 10,316,125.00            | 10,316,125.00         | 0.00               | 31.23     |
| 41            | COLOCACIONES INTERNAS                                                                                 | 42,789,367.00  | 0.00       | 42,789,367.00  | 0.00              | 0.00          | 0.00          | 0.00          | 42,789,367.00            | 42,789,367.00         | 0.00               | 0.00      |
| TOTAL         | 99 00 000 001 APORTES Y CUOTAS A ORGANISMOS ECONOMICOS Y COMERCIALES                                  | 126,551,209.00 | 0.00       | 126,551,209.00 | 0.00              | 11,053,081.00 | 11,053,081.00 | 9,936,009.00  | 115,498,128.00           | 115,498,128.00        | 1,117,072.00       | 8.73      |
| 99 00 000 002 | APORTES A ORGANISMOS DE INVESTIGACION ECONOMICA                                                       |                |            |                |                   |               |               |               |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                                                   | 714,000.00     | 0.00       | 714,000.00     | 0.00              | 0.00          | 0.00          | 0.00          | 714,000.00               | 714,000.00            | 0.00               | 0.00      |
| TOTAL         | 99 00 000 002 APORTES A ORGANISMOS DE INVESTIGACION ECONOMICA                                         | 714,000.00     | 0.00       | 714,000.00     | 0.00              | 0.00          | 0.00          | 0.00          | 714,000.00               | 714,000.00            | 0.00               | 0.00      |
| TOTAL         | 99 PARTIDAS NO ASIGNABLES A PROGRAMAS                                                                 | 127,265,209.00 | 0.00       | 127,265,209.00 | 0.00              | 11,053,081.00 | 11,053,081.00 | 9,936,009.00  | 116,212,128.00           | 116,212,128.00        | 1,117,072.00       | 8.69      |
| TOTAL         | 11130011-0101 MINISTERIO DE ECONOMÍA - DIRECCIÓN SUPERIOR                                             | 286,055,429.00 | 116,135.00 | 286,171,564.00 | 386,841.00        | 60,978,483.01 | 26,045,993.16 | 24,916,271.16 | 225,193,080.99           | 260,125,570.84        | 1,129,722.00       | 9.10      |
| 11130011-0102 | MINISTERIO DE ECONOMÍA - REGISTRO MERCANTIL GENERAL DE LA REPÚBLICA                                   |                |            |                |                   |               |               |               |                          |                       |                    |           |
| 11            | SERVICIOS REGISTRALES                                                                                 |                |            |                |                   |               |               |               |                          |                       |                    |           |
| 11 00 000 003 | SERVICIOS DE REGISTRO DE PATENTES COMERCIALES Y TITULOS DE PROPIEDAD INTELECTUAL                      |                |            |                |                   |               |               |               |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                                                   | 2,955,403.00   | -1,668.00  | 2,953,735.00   | 0.00              | 923,943.56    | 400,051.73    | 400,051.73    | 2,029,791.44             | 2,553,683.27          | 0.00               | 13.54     |
| 31            | INGRESOS PROPIOS                                                                                      | 35,500,000.00  | 0.00       | 35,500,000.00  | 0.00              | 2,767,193.66  | 2,767,193.66  | 2,767,193.66  | 32,732,806.34            | 32,732,806.34         | 0.00               | 7.79      |
| 32            | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                                      | 18,000,000.00  | 0.00       | 18,000,000.00  | 0.00              | 5,784,000.00  | 1,928,000.00  | 1,928,000.00  | 12,216,000.00            | 16,072,000.00         | 0.00               | 10.71     |
| TOTAL         | 11 00 000 003 SERVICIOS DE REGISTRO DE PATENTES COMERCIALES Y TITULOS DE PROPIEDAD INTELECTUAL        | 56,455,403.00  | -1,668.00  | 56,453,735.00  | 0.00              | 9,475,137.22  | 5,095,245.39  | 5,095,245.39  | 46,978,597.78            | 51,358,489.61         | 0.00               | 9.03      |
| TOTAL         | 11 SERVICIOS REGISTRALES                                                                              | 56,455,403.00  | -1,668.00  | 56,453,735.00  | 0.00              | 9,475,137.22  | 5,095,245.39  | 5,095,245.39  | 46,978,597.78            | 51,358,489.61         | 0.00               | 9.03      |

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| DESCRIPCION                                                                                       |                                                                                                      | ASIGNADO      | MODIFICADO | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|---------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|---------------|------------|---------------|-------------------|--------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL                                                                                             | 11130011-0102 MINISTERIO DE ECONOMÍA -<br>REGISTRO MERCANTIL GENERAL DE LA<br>REPÚBLICA              | 56,455,403.00 | -1,668.00  | 56,453,735.00 | 0.00              | 9,475,137.22 | 5,095,245.39 | 5,095,245.39 | 46,978,597.78            | 51,358,489.61         | 0.00               | 9.03      |
| 11130011-0103 MINISTERIO DE ECONOMÍA - REGISTRO DE LA PROPIEDAD INTELECTUAL                       |                                                                                                      |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11                                                                                                | SERVICIOS REGISTRALES                                                                                |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11 00 000 003                                                                                     | SERVICIOS DE REGISTRO DE PATENTES COMERCIALES Y TITULOS DE PROPIEDAD INTELECTUAL                     |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11                                                                                                | INGRESOS CORRIENTES                                                                                  | 6,116,000.00  | -16,812.00 | 6,099,188.00  | 0.00              | 3,211,022.95 | 1,288,022.95 | 1,288,022.95 | 2,888,165.05             | 4,811,165.05          | 0.00               | 21.12     |
| 12                                                                                                | DISMINUCIÓN DE CAJA Y BANCOS<br>DE RECURSOS DEL TESORO                                               | 3,000,000.00  | 0.00       | 3,000,000.00  | 46,927.50         | 0.00         | 0.00         | 0.00         | 3,000,000.00             | 3,000,000.00          | 0.00               | 0.00      |
| 31                                                                                                | INGRESOS PROPIOS                                                                                     | 12,242,000.00 | 0.00       | 12,242,000.00 | 338,620.00        | 1,228,789.26 | 1,228,789.26 | 1,228,789.26 | 11,013,210.74            | 11,013,210.74         | 0.00               | 10.04     |
| TOTAL                                                                                             | 11 00 000 003 SERVICIOS DE REGISTRO<br>DE PATENTES COMERCIALES Y TITULOS<br>DE PROPIEDAD INTELECTUAL | 21,358,000.00 | -16,812.00 | 21,341,188.00 | 385,547.50        | 4,439,812.21 | 2,516,812.21 | 2,516,812.21 | 16,901,375.79            | 18,824,375.79         | 0.00               | 11.79     |
| TOTAL                                                                                             | 11 SERVICIOS REGISTRALES                                                                             | 21,358,000.00 | -16,812.00 | 21,341,188.00 | 385,547.50        | 4,439,812.21 | 2,516,812.21 | 2,516,812.21 | 16,901,375.79            | 18,824,375.79         | 0.00               | 11.79     |
| TOTAL                                                                                             | 11130011-0103 MINISTERIO DE ECONOMÍA -<br>REGISTRO DE LA PROPIEDAD INTELECTUAL                       | 21,358,000.00 | -16,812.00 | 21,341,188.00 | 385,547.50        | 4,439,812.21 | 2,516,812.21 | 2,516,812.21 | 16,901,375.79            | 18,824,375.79         | 0.00               | 11.79     |
| 11130011-0104 MINISTERIO DE ECONOMÍA - DIRECCIÓN DEL SISTEMA NACIONAL DE CALIDAD                  |                                                                                                      |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 12                                                                                                | PROMOCION DE LA INVERSION Y COMPETENCIA                                                              |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 12 00 000 002                                                                                     | SERVICIOS DE NORMALIZACION, METROLOGIA Y ACREDITACION                                                |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11                                                                                                | INGRESOS CORRIENTES                                                                                  | 11,025,438.00 | -24,514.00 | 11,000,924.00 | 0.00              | 3,687,683.48 | 1,739,683.48 | 1,726,173.48 | 7,313,240.52             | 9,261,240.52          | 13,510.00          | 15.81     |
| 31                                                                                                | INGRESOS PROPIOS                                                                                     | 915,000.00    | 0.00       | 915,000.00    | 14,900.00         | 0.00         | 0.00         | 0.00         | 915,000.00               | 915,000.00            | 0.00               | 0.00      |
| 32                                                                                                | DISMINUCIÓN DE CAJA Y BANCOS<br>DE INGRESOS PROPIOS                                                  | 140,000.00    | 0.00       | 140,000.00    | 0.00              | 63,745.00    | 63,745.00    | 17,245.00    | 76,255.00                | 76,255.00             | 46,500.00          | 45.53     |
| 41                                                                                                | COLOCACIONES INTERNAS                                                                                | 3,000,000.00  | 0.00       | 3,000,000.00  | 0.00              | 0.00         | 0.00         | 0.00         | 3,000,000.00             | 3,000,000.00          | 0.00               | 0.00      |
| TOTAL                                                                                             | 12 00 000 002 SERVICIOS DE<br>NORMALIZACION, METROLOGIA Y<br>ACREDITACION                            | 15,080,438.00 | -24,514.00 | 15,055,924.00 | 14,900.00         | 3,751,428.48 | 1,803,428.48 | 1,743,418.48 | 11,304,495.52            | 13,252,495.52         | 60,010.00          | 11.98     |
| TOTAL                                                                                             | 12 PROMOCION DE LA INVERSION Y<br>COMPETENCIA                                                        | 15,080,438.00 | -24,514.00 | 15,055,924.00 | 14,900.00         | 3,751,428.48 | 1,803,428.48 | 1,743,418.48 | 11,304,495.52            | 13,252,495.52         | 60,010.00          | 11.98     |
| TOTAL                                                                                             | 11130011-0104 MINISTERIO DE ECONOMÍA -<br>DIRECCIÓN DEL SISTEMA NACIONAL DE<br>CALIDAD               | 15,080,438.00 | -24,514.00 | 15,055,924.00 | 14,900.00         | 3,751,428.48 | 1,803,428.48 | 1,743,418.48 | 11,304,495.52            | 13,252,495.52         | 60,010.00          | 11.98     |
| 11130011-0105 MINISTERIO DE ECONOMÍA - DIRECCIÓN DE SERVICIOS FINANCIEROS Y TÉCNICO EMPRESARIALES |                                                                                                      |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 12                                                                                                | PROMOCION DE LA INVERSION Y COMPETENCIA                                                              |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 12 00 000 005                                                                                     | GENERACION DE COMPETITIVIDAD Y EMPRENDIMIENTO PARA JOVENES                                           |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11                                                                                                | INGRESOS CORRIENTES                                                                                  | 3,850,879.00  | 0.00       | 3,850,879.00  | 0.00              | 862,836.73   | 249,346.73   | 249,346.73   | 2,988,042.27             | 3,601,532.27          | 0.00               | 6.48      |
| 61                                                                                                | DONACIONES EXTERNAS                                                                                  | 3,700,000.00  | 0.00       | 3,700,000.00  | 0.00              | 0.00         | 0.00         | 0.00         | 3,700,000.00             | 3,700,000.00          | 0.00               | 0.00      |
| TOTAL                                                                                             | 12 00 000 005 GENERACION DE<br>COMPETITIVIDAD Y EMPRENDIMIENTO<br>PARA JOVENES                       | 7,550,879.00  | 0.00       | 7,550,879.00  | 0.00              | 862,836.73   | 249,346.73   | 249,346.73   | 6,688,042.27             | 7,301,532.27          | 0.00               | 3.30      |
| TOTAL                                                                                             | 12 PROMOCION DE LA INVERSION Y<br>COMPETENCIA                                                        | 7,550,879.00  | 0.00       | 7,550,879.00  | 0.00              | 862,836.73   | 249,346.73   | 249,346.73   | 6,688,042.27             | 7,301,532.27          | 0.00               | 3.30      |
| 14                                                                                                | DESARROLLO DE LA MICRO, PEQUEÑA Y MEDIANA EMPRESA                                                    |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 14 00 000 001                                                                                     | SERVICIOS FINANCIEROS A LA MICRO, PEQUEÑA Y MEDIANA EMPRESA                                          |               |            |               |                   |              |              |              |                          |                       |                    |           |
| 11                                                                                                | INGRESOS CORRIENTES                                                                                  | 15,528,350.00 | 866,503.00 | 16,394,853.00 | 0.00              | 8,694,820.36 | 1,823,467.52 | 1,594,632.77 | 7,700,032.64             | 14,571,385.48         | 228,834.75         | 11.12     |
| 41                                                                                                | COLOCACIONES INTERNAS                                                                                | 63,191,733.00 | 0.00       | 63,191,733.00 | 0.00              | 0.00         | 0.00         | 0.00         | 63,191,733.00            | 63,191,733.00         | 0.00               | 0.00      |
| TOTAL                                                                                             | 14 00 000 001 SERVICIOS FINANCIEROS A<br>LA MICRO, PEQUEÑA Y MEDIANA<br>EMPRESA                      | 78,720,083.00 | 866,503.00 | 79,586,586.00 | 0.00              | 8,694,820.36 | 1,823,467.52 | 1,594,632.77 | 70,891,765.64            | 77,763,118.48         | 228,834.75         | 2.29      |
| 14 00 000 002                                                                                     | SERVICIOS DE APOYO TECNICO A MUJERES MICROEMPRESARIAS PARA EL EMPODERAMIENTO ECONOMICO               |               |            |               |                   |              |              |              |                          |                       |                    |           |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
 Expresado en Quetzales

PAGINA : 4 DE 5  
 FECHA : 3/03/2026  
 HORA : 15:32.44  
 REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - ACTIVIDAD - FUENTE DE FINANCIAMIENTO -  
 DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2,026

|               | DESCRIPCION                                                                                                                | ASIGNADO              | MODIFICADO           | VIGENTE               | PRE<br>COMPROMISO | COMPROMETIDO         | DEVENGADO           | PAGADO              | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC    |
|---------------|----------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------|-----------------------|-------------------|----------------------|---------------------|---------------------|--------------------------|-----------------------|--------------------|--------------|
| 11            | INGRESOS CORRIENTES                                                                                                        | 500,000.00            | 0.00                 | 500,000.00            | 0.00              | 120,000.00           | 20,000.00           | 20,000.00           | 380,000.00               | 480,000.00            | 0.00               | 4.00         |
| 41            | COLOCACIONES INTERNAS                                                                                                      | 1,000,000.00          | 0.00                 | 1,000,000.00          | 0.00              | 0.00                 | 0.00                | 0.00                | 1,000,000.00             | 1,000,000.00          | 0.00               | 0.00         |
|               | <b>TOTAL 14 00 000 002 SERVICIOS DE APOYO TECNICO A MUJERES MICROEMPRESARIAS PARA EL EMPODERAMIENTO ECONOMICO</b>          | <b>1,500,000.00</b>   | <b>0.00</b>          | <b>1,500,000.00</b>   | <b>0.00</b>       | <b>120,000.00</b>    | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>1,380,000.00</b>      | <b>1,480,000.00</b>   | <b>0.00</b>        | <b>1.33</b>  |
| 14 00 000 003 | <b>SERVICIOS DE APOYO EN LA PRODUCCION Y COMERCIALIZACION ARTESANAL</b>                                                    |                       |                      |                       |                   |                      |                     |                     |                          |                       |                    |              |
| 11            | INGRESOS CORRIENTES                                                                                                        | 1,000,000.00          | -1,200.00            | 998,800.00            | 0.00              | 540,000.00           | 90,000.00           | 90,000.00           | 458,800.00               | 908,800.00            | 0.00               | 9.01         |
| 41            | COLOCACIONES INTERNAS                                                                                                      | 1,000,000.00          | 0.00                 | 1,000,000.00          | 0.00              | 0.00                 | 0.00                | 0.00                | 1,000,000.00             | 1,000,000.00          | 0.00               | 0.00         |
|               | <b>TOTAL 14 00 000 003 SERVICIOS DE APOYO EN LA PRODUCCION Y COMERCIALIZACION ARTESANAL</b>                                | <b>2,000,000.00</b>   | <b>-1,200.00</b>     | <b>1,998,800.00</b>   | <b>0.00</b>       | <b>540,000.00</b>    | <b>90,000.00</b>    | <b>90,000.00</b>    | <b>1,458,800.00</b>      | <b>1,908,800.00</b>   | <b>0.00</b>        | <b>4.50</b>  |
| 14 00 000 004 | <b>SERVICIOS DE ASISTENCIA TECNICA EN DESARROLLO EMPRESARIAL A LA MICRO, PEQUEÑA Y MEDIANA EMPRESA</b>                     |                       |                      |                       |                   |                      |                     |                     |                          |                       |                    |              |
| 11            | INGRESOS CORRIENTES                                                                                                        | 15,730,000.00         | -895,200.00          | 14,834,800.00         | 0.00              | 6,334,315.81         | 1,069,172.95        | 1,069,172.95        | 8,500,484.19             | 13,765,627.05         | 0.00               | 7.21         |
| 12            | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO                                                                        | 4,500,000.00          | 0.00                 | 4,500,000.00          | 0.00              | 0.00                 | 0.00                | 0.00                | 4,500,000.00             | 4,500,000.00          | 0.00               | 0.00         |
| 41            | COLOCACIONES INTERNAS                                                                                                      | 323,500,000.00        | 0.00                 | 323,500,000.00        | 0.00              | 0.00                 | 0.00                | 0.00                | 323,500,000.00           | 323,500,000.00        | 0.00               | 0.00         |
|               | <b>TOTAL 14 00 000 004 SERVICIOS DE ASISTENCIA TECNICA EN DESARROLLO EMPRESARIAL A LA MICRO, PEQUEÑA Y MEDIANA EMPRESA</b> | <b>343,730,000.00</b> | <b>-895,200.00</b>   | <b>342,834,800.00</b> | <b>0.00</b>       | <b>6,334,315.81</b>  | <b>1,069,172.95</b> | <b>1,069,172.95</b> | <b>336,500,484.19</b>    | <b>341,765,627.05</b> | <b>0.00</b>        | <b>0.31</b>  |
|               | <b>TOTAL 14 DESARROLLO DE LA MICRO, PEQUEÑA Y MEDIANA EMPRESA</b>                                                          | <b>425,950,083.00</b> | <b>-29,897.00</b>    | <b>425,920,186.00</b> | <b>0.00</b>       | <b>15,689,136.17</b> | <b>3,002,640.47</b> | <b>2,773,805.72</b> | <b>410,231,049.83</b>    | <b>422,917,545.53</b> | <b>228,834.75</b>  | <b>0.70</b>  |
| TOTAL         | <b>11130011-0105 MINISTERIO DE ECONOMÍA - DIRECCIÓN DE SERVICIOS FINANCIEROS Y TÉCNICO EMPRESARIALES</b>                   | <b>433,500,962.00</b> | <b>-29,897.00</b>    | <b>433,471,065.00</b> | <b>0.00</b>       | <b>16,551,972.90</b> | <b>3,251,987.20</b> | <b>3,023,152.45</b> | <b>416,919,092.10</b>    | <b>430,219,077.80</b> | <b>228,834.75</b>  | <b>0.75</b>  |
| 11130011-0106 | <b>MINISTERIO DE ECONOMÍA - DIRECCIÓN DE ATENCIÓN Y ASISTENCIA AL CONSUMIDOR</b>                                           |                       |                      |                       |                   |                      |                     |                     |                          |                       |                    |              |
| 15            | <b>ASISTENCIA Y PROTECCION AL CONSUMIDOR Y SUPERVISION DEL COMERCIO INTERNO</b>                                            |                       |                      |                       |                   |                      |                     |                     |                          |                       |                    |              |
| 15 00 000 001 | <b>SERVICIOS DE ASISTENCIA, PROTECCION Y EDUCACION AL CONSUMIDOR</b>                                                       |                       |                      |                       |                   |                      |                     |                     |                          |                       |                    |              |
| 11            | INGRESOS CORRIENTES                                                                                                        | 21,860,856.00         | -1,007,722.00        | 20,853,134.00         | 1,800.00          | 6,095,673.11         | 2,686,149.00        | 2,686,149.00        | 14,757,460.89            | 18,166,985.00         | 0.00               | 12.88        |
| 12            | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO                                                                        | 3,000,000.00          | 0.00                 | 3,000,000.00          | 0.00              | 0.00                 | 0.00                | 0.00                | 3,000,000.00             | 3,000,000.00          | 0.00               | 0.00         |
| 31            | INGRESOS PROPIOS                                                                                                           | 1,601,000.00          | 0.00                 | 1,601,000.00          | 19,458.00         | 0.00                 | 0.00                | 0.00                | 1,601,000.00             | 1,601,000.00          | 0.00               | 0.00         |
| 32            | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                                                           | 710,000.00            | -2,302.00            | 707,698.00            | 49,722.12         | 0.00                 | 0.00                | 0.00                | 707,698.00               | 707,698.00            | 0.00               | 0.00         |
| 41            | COLOCACIONES INTERNAS                                                                                                      | 484,200.00            | 0.00                 | 484,200.00            | 0.00              | 0.00                 | 0.00                | 0.00                | 484,200.00               | 484,200.00            | 0.00               | 0.00         |
|               | <b>TOTAL 15 00 000 001 SERVICIOS DE ASISTENCIA, PROTECCION Y EDUCACION AL CONSUMIDOR</b>                                   | <b>27,656,056.00</b>  | <b>-1,010,024.00</b> | <b>26,646,032.00</b>  | <b>70,980.12</b>  | <b>6,095,673.11</b>  | <b>2,686,149.00</b> | <b>2,686,149.00</b> | <b>20,550,358.89</b>     | <b>23,959,883.00</b>  | <b>0.00</b>        | <b>10.08</b> |
| 15 00 000 002 | <b>SERVICIOS DE SUPERVISION DEL COMERCIO INTERNO</b>                                                                       |                       |                      |                       |                   |                      |                     |                     |                          |                       |                    |              |
| 11            | INGRESOS CORRIENTES                                                                                                        | 13,515,891.00         | 946,050.00           | 14,461,941.00         | 0.00              | 5,235,663.22         | 2,117,663.22        | 2,117,663.22        | 9,226,277.78             | 12,344,277.78         | 0.00               | 14.64        |
| 12            | DISMINUCIÓN DE CAJA Y BANCOS DE RECURSOS DEL TESORO                                                                        | 500,000.00            | 0.00                 | 500,000.00            | 0.00              | 270,000.00           | 54,000.00           | 54,000.00           | 230,000.00               | 446,000.00            | 0.00               | 10.80        |
| 32            | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS                                                                           | 270,000.00            | 2,302.00             | 272,302.00            | 0.00              | 0.00                 | 0.00                | 0.00                | 272,302.00               | 272,302.00            | 0.00               | 0.00         |
| 41            | COLOCACIONES INTERNAS                                                                                                      | 1,562,000.00          | 0.00                 | 1,562,000.00          | 0.00              | 0.00                 | 0.00                | 0.00                | 1,562,000.00             | 1,562,000.00          | 0.00               | 0.00         |
|               | <b>TOTAL 15 00 000 002 SERVICIOS DE SUPERVISION DEL COMERCIO INTERNO</b>                                                   | <b>15,847,891.00</b>  | <b>948,352.00</b>    | <b>16,796,243.00</b>  | <b>0.00</b>       | <b>5,505,663.22</b>  | <b>2,171,663.22</b> | <b>2,171,663.22</b> | <b>11,290,579.78</b>     | <b>14,624,579.78</b>  | <b>0.00</b>        | <b>12.93</b> |
| TOTAL         | <b>15 ASISTENCIA Y PROTECCION AL CONSUMIDOR Y SUPERVISION DEL COMERCIO INTERNO</b>                                         | <b>43,503,947.00</b>  | <b>-61,672.00</b>    | <b>43,442,275.00</b>  | <b>70,980.12</b>  | <b>11,601,336.33</b> | <b>4,857,812.22</b> | <b>4,857,812.22</b> | <b>31,840,938.67</b>     | <b>38,584,462.78</b>  | <b>0.00</b>        | <b>11.18</b> |

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Informacion Consolidada**  
**Ejecucion del Presupuesto (Grupos Dinamicos)**  
Expresado en Quetzales

PAGINA : 5 DE 5  
FECHA : 3/03/2026  
HORA : 15:32.44  
REPORTE : R00804768.rpt

- ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - ACTIVIDAD - FUENTE DE FINANCIAMIENTO -  
DEL MES DE ENERO AL MES DE FEBRERO

EJERCICIO: 2,026

| DESCRIPCION   |                                                                                                                    | ASIGNADO       | MODIFICADO  | VIGENTE        | PRE<br>COMPROMISO | COMPROMETIDO  | DEVENGADO    | PAGADO       | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|---------------|--------------------------------------------------------------------------------------------------------------------|----------------|-------------|----------------|-------------------|---------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL         | 11130011-0106 MINISTERIO DE ECONOMÍA -<br>DIRECCIÓN DE ATENCIÓN Y ASISTENCIA AL<br>CONSUMIDOR                      | 43,503,947.00  | -61,672.00  | 43,442,275.00  | 70,980.12         | 11,601,336.33 | 4,857,812.22 | 4,857,812.22 | 31,840,938.67            | 38,584,462.78         | 0.00               | 11.18     |
| 11130011-0107 | MINISTERIO DE ECONOMÍA - UNIDAD EJECUTORA DEL PROGRAMA DE APOYO AL COMERCIO EXTERIOR                               |                |             |                |                   |               |              |              |                          |                       |                    |           |
| 13            | GESTION DE LA INTEGRACION ECONOMICA Y COMERCIO EXTERIOR                                                            |                |             |                |                   |               |              |              |                          |                       |                    |           |
| 13 00 000 001 | NEGOCIACION DE ACUERDOS COMERCIALES INTERNACIONALES Y PROMOCION DE LA INTEGRACION ECONOMICA                        |                |             |                |                   |               |              |              |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                                                                | 14,685,080.00  | -210,572.00 | 14,474,508.00  | 0.00              | 5,750,652.90  | 1,950,652.90 | 1,950,652.90 | 8,723,855.10             | 12,523,855.10         | 0.00               | 13.48     |
| 31            | INGRESOS PROPIOS                                                                                                   | 10,700,000.00  | 0.00        | 10,700,000.00  | 0.00              | 159,701.31    | 159,701.31   | 159,701.31   | 10,540,298.69            | 10,540,298.69         | 0.00               | 1.49      |
| TOTAL         | 13 00 000 001 NEGOCIACION DE<br>ACUERDOS COMERCIALES<br>INTERNACIONALES Y PROMOCION DE LA<br>INTEGRACION ECONOMICA | 25,385,080.00  | -210,572.00 | 25,174,508.00  | 0.00              | 5,910,354.21  | 2,110,354.21 | 2,110,354.21 | 19,264,153.79            | 23,064,153.79         | 0.00               | 8.38      |
| 13 00 000 002 | ADMINISTRACION DE ACUERDOS COMERCIALES INTERNACIONALES                                                             |                |             |                |                   |               |              |              |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                                                                | 18,620,025.00  | 229,000.00  | 18,849,025.00  | 0.00              | 2,270,680.96  | 496,164.84   | 496,164.84   | 16,578,344.04            | 18,352,860.16         | 0.00               | 2.63      |
| 31            | INGRESOS PROPIOS                                                                                                   | 2,900,000.00   | 0.00        | 2,900,000.00   | 0.00              | 31,038.55     | 31,038.55    | 31,038.55    | 2,868,961.45             | 2,868,961.45          | 0.00               | 1.07      |
| 41            | COLOCACIONES INTERNAS                                                                                              | 52,700,000.00  | 0.00        | 52,700,000.00  | 0.00              | 0.00          | 0.00         | 0.00         | 52,700,000.00            | 52,700,000.00         | 0.00               | 0.00      |
| TOTAL         | 13 00 000 002 ADMINISTRACION DE<br>ACUERDOS COMERCIALES<br>INTERNACIONALES                                         | 74,220,025.00  | 229,000.00  | 74,449,025.00  | 0.00              | 2,301,719.51  | 527,203.39   | 527,203.39   | 72,147,305.49            | 73,921,821.61         | 0.00               | 0.71      |
| 13 00 000 003 | SERVICIOS DE ANALISIS ECONOMICO E INFORMACION ESTADISTICA DEL COMERCIO EXTERIOR                                    |                |             |                |                   |               |              |              |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                                                                | 2,552,822.00   | 0.00        | 2,552,822.00   | 0.00              | 1,457,941.04  | 317,941.04   | 317,941.04   | 1,094,880.96             | 2,234,880.96          | 0.00               | 12.45     |
| 31            | INGRESOS PROPIOS                                                                                                   | 1,400,000.00   | 0.00        | 1,400,000.00   | 0.00              | 5,758.30      | 5,758.30     | 5,758.30     | 1,394,241.70             | 1,394,241.70          | 0.00               | 0.41      |
| TOTAL         | 13 00 000 003 SERVICIOS DE ANALISIS<br>ECONOMICO E INFORMACION<br>ESTADISTICA DEL COMERCIO EXTERIOR                | 3,952,822.00   | 0.00        | 3,952,822.00   | 0.00              | 1,463,699.34  | 323,699.34   | 323,699.34   | 2,489,122.66             | 3,629,122.66          | 0.00               | 8.19      |
| TOTAL         | 13 GESTION DE LA INTEGRACION<br>ECONOMICA Y COMERCIO EXTERIOR                                                      | 103,557,927.00 | 18,428.00   | 103,576,355.00 | 0.00              | 9,675,773.06  | 2,961,256.94 | 2,961,256.94 | 93,900,581.94            | 100,615,098.06        | 0.00               | 2.86      |
| TOTAL         | 11130011-0107 MINISTERIO DE ECONOMÍA -<br>UNIDAD EJECUTORA DEL PROGRAMA DE<br>APOYO AL COMERCIO EXTERIOR           | 103,557,927.00 | 18,428.00   | 103,576,355.00 | 0.00              | 9,675,773.06  | 2,961,256.94 | 2,961,256.94 | 93,900,581.94            | 100,615,098.06        | 0.00               | 2.86      |
| 11130011-0108 | MINISTERIO DE ECONOMÍA - PROGRAMA NACIONAL DE COMPETITIVIDAD                                                       |                |             |                |                   |               |              |              |                          |                       |                    |           |
| 12            | PROMOCION DE LA INVERSION Y COMPETENCIA                                                                            |                |             |                |                   |               |              |              |                          |                       |                    |           |
| 12 00 000 001 | SERVICIOS DE ANALISIS, DIAGNOSTICOS Y PROYECTOS PARA MEJORAR LA INVERSION Y COMPETITIVIDAD                         |                |             |                |                   |               |              |              |                          |                       |                    |           |
| 11            | INGRESOS CORRIENTES                                                                                                | 17,848,046.00  | 0.00        | 17,848,046.00  | 0.00              | 5,832,471.03  | 2,171,632.99 | 2,171,632.99 | 12,015,574.97            | 15,676,413.01         | 0.00               | 12.17     |
| 41            | COLOCACIONES INTERNAS                                                                                              | 317,848.00     | 0.00        | 317,848.00     | 0.00              | 0.00          | 0.00         | 0.00         | 317,848.00               | 317,848.00            | 0.00               | 0.00      |
| TOTAL         | 12 00 000 001 SERVICIOS DE ANALISIS,<br>DIAGNOSTICOS Y PROYECTOS PARA<br>MEJORAR LA INVERSION Y<br>COMPETITIVIDAD  | 18,165,894.00  | 0.00        | 18,165,894.00  | 0.00              | 5,832,471.03  | 2,171,632.99 | 2,171,632.99 | 12,333,422.97            | 15,994,261.01         | 0.00               | 11.95     |
| TOTAL         | 12 PROMOCION DE LA INVERSION Y<br>COMPETENCIA                                                                      | 18,165,894.00  | 0.00        | 18,165,894.00  | 0.00              | 5,832,471.03  | 2,171,632.99 | 2,171,632.99 | 12,333,422.97            | 15,994,261.01         | 0.00               | 11.95     |
| TOTAL         | 11130011-0108 MINISTERIO DE ECONOMÍA -<br>PROGRAMA NACIONAL DE COMPETITIVIDAD                                      | 18,165,894.00  | 0.00        | 18,165,894.00  | 0.00              | 5,832,471.03  | 2,171,632.99 | 2,171,632.99 | 12,333,422.97            | 15,994,261.01         | 0.00               | 11.95     |