

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales

ENTIDAD = 11130011

- ENTIDAD / UNIDAD EJECUTORA - FUENTE DE FINANCIAMIENTO -
DEL MES ENERO AL MES DE OCTUBRE

PAGINA : 1 DE 2

FECHA : 10/11/2023

HORA : 8:18.12

REPORTE : R00804768.rpt

EJERCICIO: 2,023

| DESCRIPCION | ASIGNADO | MODIFICADO | VIGENTE | PRE COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC |
|--|-----------------------|-----------------------|-----------------------|-------------------|-----------------------|-----------------------|-----------------------|--------------------------|-----------------------|--------------------|--------------|
| 11130011-0101 MINISTERIO DE ECONOMÍA - DIRECCIÓN SUPERIOR | | | | | | | | | | | |
| 11 INGRESOS CORRIENTES | 128,473,950.00 | 7,065,066.00 | 135,539,016.00 | 0.00 | 101,340,815.75 | 96,154,194.41 | 96,145,149.91 | 34,198,200.25 | 39,384,821.59 | 9,044.50 | 70.94 |
| 31 INGRESOS PROPIOS | 39,060,046.00 | -12,775,407.00 | 26,284,639.00 | 138.00 | 12,690,205.44 | 12,401,775.27 | 12,401,775.27 | 13,594,433.56 | 13,882,863.73 | 0.00 | 47.18 |
| 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS | 12,564,000.00 | -4,799,007.00 | 7,764,993.00 | 0.00 | 4,592,443.11 | 3,872,443.11 | 3,872,443.11 | 3,172,549.89 | 3,892,549.89 | 0.00 | 49.87 |
| 41 COLOCACIONES INTERNAS | 31,142,812.00 | -23,252,220.00 | 7,890,592.00 | 0.00 | 7,890,592.00 | 7,890,592.00 | 7,890,592.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 51 COLOCACIONES EXTERNAS | 0.00 | 23,252,220.00 | 23,252,220.00 | 0.00 | 17,756,067.00 | 17,756,067.00 | 17,756,067.00 | 5,496,153.00 | 5,496,153.00 | 0.00 | 76.36 |
| TOTAL 11130011-0101 MINISTERIO DE ECONOMÍA - DIRECCIÓN SUPERIOR | 211,240,808.00 | -10,509,348.00 | 200,731,460.00 | 138.00 | 144,270,123.30 | 138,075,071.79 | 138,066,027.29 | 56,461,336.70 | 62,656,388.21 | 9,044.50 | 68.75 |
| 11130011-0102 MINISTERIO DE ECONOMÍA - REGISTRO MERCANTIL GENERAL DE LA REPÚBLICA | | | | | | | | | | | |
| 11 INGRESOS CORRIENTES | 3,114,252.00 | -60,000.00 | 3,054,252.00 | 0.00 | 2,281,104.18 | 2,281,104.18 | 2,281,104.18 | 773,147.82 | 773,147.82 | 0.00 | 74.69 |
| 31 INGRESOS PROPIOS | 21,858,568.00 | -2,653,700.00 | 19,204,868.00 | 37,800.00 | 13,483,809.22 | 13,432,061.90 | 13,432,061.90 | 5,721,058.78 | 5,772,806.10 | 0.00 | 69.94 |
| 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS | 18,000,000.00 | 2,653,700.00 | 20,653,700.00 | 554,624.00 | 12,444,056.93 | 10,921,543.61 | 10,921,543.61 | 8,209,643.07 | 9,732,156.39 | 0.00 | 52.88 |
| TOTAL 11130011-0102 MINISTERIO DE ECONOMÍA - REGISTRO MERCANTIL GENERAL DE LA REPÚBLICA | 42,972,820.00 | -60,000.00 | 42,912,820.00 | 592,424.00 | 28,208,970.33 | 26,634,709.69 | 26,634,709.69 | 14,703,849.67 | 16,278,110.31 | 0.00 | 62.07 |
| 11130011-0103 MINISTERIO DE ECONOMÍA - REGISTRO DE LA PROPIEDAD INTELECTUAL | | | | | | | | | | | |
| 11 INGRESOS CORRIENTES | 4,795,732.00 | 0.00 | 4,795,732.00 | 0.00 | 4,272,912.52 | 3,707,912.52 | 3,707,912.52 | 522,819.48 | 1,087,819.48 | 0.00 | 77.32 |
| 31 INGRESOS PROPIOS | 10,957,000.00 | -1,250.00 | 10,955,750.00 | 0.00 | 8,788,057.98 | 8,627,057.98 | 8,627,057.98 | 2,167,692.02 | 2,328,692.02 | 0.00 | 78.74 |
| 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS | 3,500,000.00 | 0.00 | 3,500,000.00 | 2,150.00 | 1,981,655.27 | 1,981,655.27 | 1,981,655.27 | 1,518,344.73 | 1,518,344.73 | 0.00 | 56.62 |
| TOTAL 11130011-0103 MINISTERIO DE ECONOMÍA - REGISTRO DE LA PROPIEDAD INTELECTUAL | 19,252,732.00 | -1,250.00 | 19,251,482.00 | 2,150.00 | 15,042,625.77 | 14,316,625.77 | 14,316,625.77 | 4,208,856.23 | 4,934,856.23 | 0.00 | 74.37 |
| 11130011-0104 MINISTERIO DE ECONOMÍA - DIRECCIÓN DEL SISTEMA NACIONAL DE CALIDAD | | | | | | | | | | | |
| 11 INGRESOS CORRIENTES | 10,289,406.00 | -51,900.00 | 10,237,506.00 | 17,880.12 | 8,870,087.93 | 8,118,487.93 | 8,118,487.93 | 1,367,418.07 | 2,119,018.07 | 0.00 | 79.30 |
| 31 INGRESOS PROPIOS | 637,000.00 | 0.00 | 637,000.00 | 0.00 | 319,550.00 | 154,550.00 | 154,550.00 | 317,450.00 | 482,450.00 | 0.00 | 24.26 |
| 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS | 112,000.00 | 0.00 | 112,000.00 | 0.00 | 95,426.98 | 95,426.98 | 95,426.98 | 16,573.02 | 16,573.02 | 0.00 | 85.20 |
| TOTAL 11130011-0104 MINISTERIO DE ECONOMÍA - DIRECCIÓN DEL SISTEMA NACIONAL DE CALIDAD | 11,038,406.00 | -51,900.00 | 10,986,506.00 | 17,880.12 | 9,285,064.91 | 8,368,464.91 | 8,368,464.91 | 1,701,441.09 | 2,618,041.09 | 0.00 | 76.17 |
| 11130011-0105 MINISTERIO DE ECONOMÍA - DIRECCIÓN DE SERVICIOS FINANCIEROS Y TÉCNICO EMPRESARIALES | | | | | | | | | | | |
| 11 INGRESOS CORRIENTES | 34,990,447.00 | 1,510,000.00 | 36,500,447.00 | 0.00 | 32,170,767.23 | 29,006,355.56 | 29,006,355.56 | 4,329,679.77 | 7,494,091.44 | 0.00 | 79.47 |
| 41 COLOCACIONES INTERNAS | 68,857,188.00 | -38,950,000.00 | 29,907,188.00 | 0.00 | 29,904,600.00 | 29,904,600.00 | 29,904,600.00 | 2,588.00 | 2,588.00 | 0.00 | 99.99 |
| 51 COLOCACIONES EXTERNAS | 0.00 | 21,155,000.00 | 21,155,000.00 | 0.00 | 10,967,000.00 | 10,967,000.00 | 10,967,000.00 | 10,188,000.00 | 10,188,000.00 | 0.00 | 51.84 |
| 61 DONACIONES EXTERNAS | 5,117,000.00 | 0.00 | 5,117,000.00 | 0.00 | 2,326,221.16 | 2,326,221.16 | 2,326,221.16 | 2,790,778.84 | 2,790,778.84 | 0.00 | 45.46 |
| TOTAL 11130011-0105 MINISTERIO DE ECONOMÍA - DIRECCIÓN DE SERVICIOS FINANCIEROS Y TÉCNICO EMPRESARIALES | 108,964,635.00 | -16,285,000.00 | 92,679,635.00 | 0.00 | 75,368,588.39 | 72,204,176.72 | 72,204,176.72 | 17,311,046.61 | 20,475,458.28 | 0.00 | 77.91 |
| 11130011-0106 MINISTERIO DE ECONOMÍA - DIRECCIÓN DE ATENCIÓN Y ASISTENCIA AL CONSUMIDOR | | | | | | | | | | | |
| 11 INGRESOS CORRIENTES | 28,904,943.00 | -98,949.00 | 28,805,994.00 | 158,836.00 | 21,768,988.66 | 20,271,988.66 | 20,271,988.66 | 7,037,005.34 | 8,534,005.34 | 0.00 | 70.37 |

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales

ENTIDAD = 11130011

- ENTIDAD / UNIDAD EJECUTORA - FUENTE DE FINANCIAMIENTO -
 DEL MES ENERO AL MES DE OCTUBRE

PAGINA : 2 DE 2

FECHA : 10/11/2023

HORA : 8:18.12

REPORTE : R00804768.rpt

EJERCICIO: 2,023

| DESCRIPCION | ASIGNADO | MODIFICADO | VIGENTE | PRE COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC |
|---|----------------------|----------------------|----------------------|-------------------|----------------------|----------------------|----------------------|--------------------------|-----------------------|--------------------|--------------|
| 31 INGRESOS PROPIOS | 1,526,000.00 | -163,650.00 | 1,362,350.00 | 24,505.00 | 530,775.00 | 158,025.00 | 158,025.00 | 831,575.00 | 1,204,325.00 | 0.00 | 11.60 |
| 32 DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS | 962,000.00 | 0.00 | 962,000.00 | 0.00 | 1,665.00 | 1,665.00 | 1,665.00 | 960,335.00 | 960,335.00 | 0.00 | 0.17 |
| TOTAL 11130011-0106 MINISTERIO DE ECONOMÍA - DIRECCIÓN DE ATENCIÓN Y ASISTENCIA AL CONSUMIDOR | 31,392,943.00 | -262,599.00 | 31,130,344.00 | 183,341.00 | 22,301,428.66 | 20,431,678.66 | 20,431,678.66 | 8,828,915.34 | 10,698,665.34 | 0.00 | 65.65 |
| 11130011-0107 MINISTERIO DE ECONOMÍA - UNIDAD EJECUTORA DEL PROGRAMA DE APOYO AL COMERCIO EXTERIOR | | | | | | | | | | | |
| 11 INGRESOS CORRIENTES | 40,362,079.00 | -1,090,341.00 | 39,271,738.00 | 0.00 | 29,365,023.93 | 28,213,346.51 | 28,213,346.51 | 9,906,714.07 | 11,058,391.49 | 0.00 | 71.84 |
| 31 INGRESOS PROPIOS | 10,660,386.00 | -2,956,173.00 | 7,704,213.00 | 0.00 | 4,677,032.45 | 4,615,412.45 | 4,615,412.45 | 3,027,180.55 | 3,088,800.55 | 0.00 | 59.91 |
| TOTAL 11130011-0107 MINISTERIO DE ECONOMÍA - UNIDAD EJECUTORA DEL PROGRAMA DE APOYO AL COMERCIO EXTERIOR | 51,022,465.00 | -4,046,514.00 | 46,975,951.00 | 0.00 | 34,042,056.38 | 32,828,758.96 | 32,828,758.96 | 12,933,894.62 | 14,147,192.04 | 0.00 | 69.84 |
| 11130011-0108 MINISTERIO DE ECONOMÍA - PROGRAMA NACIONAL DE COMPETITIVIDAD | | | | | | | | | | | |
| 11 INGRESOS CORRIENTES | 21,119,191.00 | -1,408,566.00 | 19,710,625.00 | 0.00 | 15,157,115.20 | 13,497,466.24 | 13,497,466.24 | 4,553,509.80 | 6,213,158.76 | 0.00 | 68.48 |
| TOTAL 11130011-0108 MINISTERIO DE ECONOMÍA - PROGRAMA NACIONAL DE COMPETITIVIDAD | 21,119,191.00 | -1,408,566.00 | 19,710,625.00 | 0.00 | 15,157,115.20 | 13,497,466.24 | 13,497,466.24 | 4,553,509.80 | 6,213,158.76 | 0.00 | 68.48 |