

Sistema de Contabilidad Integrada Gubernamental
Información de oficio
Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 8
Información mensual de ejecución presupuestaria por renglon

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 HORA : 11:20.07
 REPORTE: R00815905.rpt

Expresado en Quetzales

Entidad Institucional = 11130011, Unidad Ejecutora < 101

Enero a Noviembre

EJERCICIO: 2014

ENTIDAD / Unidad Ejecutora *

Renglón:

| | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|--|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------|
| 11130011-000-MINISTERIO DE ECONOMÍA | | | | | | | | | | | | |
| 011-PERSONAL PERMANENTE | 1,037,459.00 | 2,142,161.61 | 3,233,341.70 | 4,304,732.70 | 5,384,482.74 | 6,448,881.74 | 7,531,962.64 | 8,599,354.64 | 9,668,991.64 | 10,734,580.54 | 11,803,509.88 | 0.00 |
| 012-COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 369,090.00 | 751,580.00 | 1,133,128.06 | 1,510,818.06 | 1,882,780.93 | 2,254,020.93 | 2,643,957.60 | 3,029,047.60 | 3,412,637.60 | 3,804,324.27 | 4,199,097.61 | 0.00 |
| 013-COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 27,605.00 | 55,870.00 | 83,605.00 | 111,375.00 | 138,650.14 | 165,860.14 | 196,455.98 | 226,945.98 | 257,290.98 | 287,471.81 | 316,945.15 | 0.00 |
| 014-COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 74,250.00 | 151,887.10 | 241,500.00 | 315,750.00 | 396,725.80 | 477,725.80 | 557,900.80 | 635,900.80 | 714,650.80 | 793,900.80 | 874,750.80 | 0.00 |
| 015-COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE | 718,126.17 | 1,489,473.29 | 3,745,480.58 | 4,483,853.64 | 5,227,833.32 | 5,955,613.23 | 6,728,698.48 | 7,462,409.73 | 9,652,999.93 | 10,393,514.26 | 11,121,521.80 | 0.00 |
| 018-COMPLEMENTO POR DIFERENCIAL CAMBIARIO AL PERSONAL EN EL EXTERIOR | 464,090.86 | 926,475.50 | 1,458,894.09 | 1,829,133.44 | 2,260,245.71 | 2,530,780.72 | 3,076,438.30 | 3,400,678.66 | 3,858,417.07 | 4,303,646.84 | 4,725,932.02 | 0.00 |
| 022-PERSONAL POR CONTRATO | 163,388.00 | 333,256.17 | 509,824.17 | 676,507.17 | 841,508.17 | 1,001,103.17 | 1,361,979.51 | 1,625,662.51 | 1,887,964.51 | 2,194,019.93 | 2,460,198.93 | 0.00 |
| 024-COMP. PERSONAL AL SALARIO DEL PERSONAL TEMP. | 53,670.00 | 108,810.00 | 163,950.00 | 219,090.00 | 273,730.00 | 327,870.00 | 392,487.42 | 455,627.42 | 518,467.42 | 584,007.42 | 649,847.42 | 0.00 |
| 025-COMP. POR ANTIGUEDAD AL PERSONAL TEMPORAL | 2,550.00 | 5,100.00 | 7,470.00 | 9,840.00 | 12,210.00 | 14,580.00 | 17,265.00 | 19,950.00 | 22,635.00 | 25,425.00 | 28,215.00 | 0.00 |
| 026-COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP. | 8,250.00 | 17,975.00 | 29,225.00 | 38,225.00 | 47,225.00 | 55,475.00 | 74,212.10 | 86,962.10 | 99,712.10 | 114,639.52 | 128,139.52 | 0.00 |
| 027-COMP. ESPECIFICOS AL PERSONAL TEMPORAL | 132,102.21 | 274,106.99 | 712,262.61 | 850,037.27 | 986,232.81 | 1,138,903.24 | 1,279,344.29 | 1,419,656.95 | 1,848,164.54 | 2,000,247.54 | 2,144,411.71 | 0.00 |
| 029-OTRAS REMUNERACIONES DE PERSONAL TEMPORAL | 1,772,673.00 | 3,570,356.71 | 5,547,389.16 | 7,549,562.16 | 9,483,624.97 | 11,424,714.82 | 13,437,076.64 | 15,445,340.76 | 17,523,229.39 | 19,602,791.27 | 21,578,414.26 | 0.00 |
| 041-SERV. EXTRAORDINARIOS DE PERSONAL PERMANENTE | 41,752.30 | 94,669.92 | 138,310.15 | 188,668.20 | 235,360.19 | 291,077.18 | 342,553.55 | 398,455.20 | 432,937.03 | 498,466.22 | 550,869.69 | 0.00 |
| 042-SERV. EXTRAORDINARIOS DE PERSONAL TEMPORAL | 3,810.87 | 6,479.68 | 8,263.64 | 11,418.03 | 13,354.78 | 15,376.72 | 16,330.83 | 18,594.95 | 18,957.05 | 19,455.65 | 22,480.68 | 0.00 |
| 063-GASTOS DE REPRESENTACION EN EL INTERIOR | 55,200.00 | 110,400.00 | 165,600.00 | 220,800.00 | 276,000.00 | 331,200.00 | 386,400.00 | 441,600.00 | 496,800.00 | 552,000.00 | 607,760.00 | 0.00 |

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| 064-GASTOS DE REPRESENTACION EN EL EXTERIOR | 2,900.00 | 5,800.00 | 8,566.94 | 11,191.94 | 13,621.78 | 15,971.78 | 18,321.78 | 20,671.78 | 23,571.78 | 26,655.11 | 29,555.11 | 0.00 |
| 071-AGUINALDO | 1,150,318.05 | 1,160,226.43 | 1,160,226.43 | 1,160,226.43 | 1,160,226.43 | 1,160,226.43 | 1,169,130.74 | 1,169,130.74 | 1,169,130.74 | 1,170,559.49 | 1,170,559.49 | 0.00 |
| 072-BONIFICACION ANUAL (BONO 14) | 0.00 | 1,368.94 | 1,368.94 | 1,368.94 | 1,368.94 | 1,368.94 | 2,476,800.70 | 2,476,800.70 | 2,476,800.70 | 2,479,966.50 | 2,481,344.25 | 0.00 |
| 073-BONO VACACIONAL | 0.00 | 190.69 | 190.69 | 190.69 | 190.69 | 190.69 | 1,401.65 | 1,401.65 | 1,401.65 | 1,484.39 | 1,484.39 | 0.00 |
| 074-COMP. COSTO DE VIDA POR SERV. EN EL EXT. | 20,635.00 | 41,270.00 | 60,767.90 | 79,052.90 | 101,299.16 | 117,234.16 | 133,169.16 | 149,104.16 | 169,739.16 | 191,940.82 | 212,575.82 | 0.00 |
| 081-PERSONAL ADMINISTRATIVO OPERATIVO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 486,105.99 | 1,088,311.99 | 1,652,317.99 | 2,108,423.99 | 3,093,068.69 | 3,753,601.36 | 0.00 |
| 111-ENERGIA ELECTRICA | 91,706.97 | 372,152.74 | 609,273.78 | 853,176.96 | 1,055,118.44 | 1,301,128.97 | 1,526,056.95 | 1,767,969.97 | 1,999,525.20 | 2,206,787.73 | 2,450,124.22 | 0.00 |
| 112-AGUA | 0.00 | 29,939.52 | 42,920.25 | 55,785.38 | 89,778.64 | 114,082.40 | 138,956.35 | 176,069.45 | 205,011.98 | 222,262.55 | 248,022.05 | 0.00 |
| 113-TELEFONIA | 137,685.19 | 410,035.80 | 697,135.69 | 931,726.25 | 1,132,195.20 | 1,312,479.94 | 1,562,424.10 | 1,826,918.31 | 2,006,985.55 | 2,211,804.05 | 2,462,668.67 | 0.00 |
| 114-CORREOS Y TELEGRAFOS | 0.00 | 6,365.04 | 12,623.43 | 12,833.93 | 28,120.43 | 39,340.17 | 56,986.61 | 63,621.88 | 68,737.53 | 90,741.03 | 96,474.95 | 0.00 |
| 115-EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 0.00 | 0.00 | 2,340.00 | 3,160.00 | 4,810.00 | 7,040.00 | 9,750.00 | 11,630.00 | 13,920.00 | 15,750.00 | 17,440.00 | 0.00 |
| 116-SERVICIOS DE LAVANDERÍA | 0.00 | 0.00 | 1,800.00 | 3,600.00 | 3,600.00 | 3,600.00 | 6,300.00 | 7,860.00 | 7,860.00 | 10,560.00 | 10,560.00 | 0.00 |
| 121-DIVULGACION E INFORMACION | 0.00 | 58,689.00 | 137,239.94 | 225,133.69 | 296,314.09 | 362,983.19 | 512,524.38 | 670,654.39 | 735,454.39 | 831,191.89 | 977,722.39 | 0.00 |
| 122-IMPRESION, ENCUADERNACION Y REPRODUCCION | 0.00 | 58,241.40 | 136,149.40 | 253,993.60 | 266,355.75 | 397,348.72 | 491,217.32 | 507,004.22 | 522,796.04 | 601,928.01 | 772,588.36 | 0.00 |
| 131-VIATICOS EN EL EXTERIOR | 0.00 | 16,939.85 | 262,693.90 | 323,262.23 | 463,281.31 | 634,125.57 | 849,930.94 | 1,220,396.84 | 1,430,985.00 | 1,656,554.40 | 1,894,097.04 | 0.00 |
| 132-VIATICOS DE REPRESENTACION EN EL EXTERIOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 133-VIATICOS EN EL INTERIOR | 0.00 | 19,227.00 | 46,167.50 | 76,847.50 | 119,896.50 | 154,973.50 | 201,297.50 | 265,489.25 | 298,808.25 | 346,674.25 | 403,640.25 | 0.00 |
| 141-TRANSPORTE DE PERSONAS | 5,324.40 | 182,530.48 | 550,820.87 | 726,695.78 | 1,157,265.70 | 1,442,179.81 | 1,706,384.68 | 2,290,056.40 | 3,003,156.67 | 3,983,295.42 | 5,264,047.07 | 0.00 |
| 142-FLETES | 0.00 | 0.00 | 225.00 | 225.00 | 896.34 | 13,140.34 | 13,238.34 | 13,238.34 | 13,238.34 | 13,238.34 | 13,238.34 | 0.00 |
| 143-ALMACENAJE | 0.00 | 17,730.44 | 26,355.44 | 35,730.44 | 44,880.44 | 44,880.44 | 64,055.29 | 74,904.70 | 74,904.70 | 74,904.70 | 104,141.23 | 0.00 |
| 151-ARREND. DE EDIFICIOS Y LOCALES | 0.00 | 36,253.42 | 611,391.89 | 1,212,032.39 | 1,319,382.20 | 1,470,972.89 | 2,148,142.08 | 2,264,495.40 | 2,777,316.86 | 2,902,383.55 | 3,777,359.87 | 0.00 |
| 153-ARREND. DE MAQUINAS Y EQUIPOS DE OFICINA | 0.00 | 2,475.00 | 4,950.00 | 69,700.89 | 78,280.89 | 104,040.89 | 142,508.49 | 169,753.49 | 191,943.49 | 231,744.53 | 257,594.53 | 0.00 |
| 155-ARREND. DE MEDIOS DE TRANSPORTE | 0.00 | 0.00 | 58,372.59 | 78,450.52 | 81,397.47 | 87,868.20 | 146,278.48 | 176,297.43 | 194,159.98 | 210,736.62 | 245,152.28 | 0.00 |
| 156-ARREND. DE OTRAS MAQUINAS Y EQUIPO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 157-ARREND. DE EQUIPO DE COMPUTO | 0.00 | 0.00 | 38,840.06 | 60,791.12 | 60,791.12 | 60,791.12 | 93,810.84 | 93,810.84 | 93,810.84 | 122,931.21 | 122,931.21 | 0.00 |
| 158-DERECOS DE BIENES INTANGIBLES | 0.00 | 44,686.50 | 153,569.75 | 257,295.75 | 268,135.29 | 295,319.29 | 320,176.68 | 416,967.18 | 445,553.18 | 1,184,130.91 | 2,961,366.52 | 0.00 |
| 162-MANT. Y REP. DE EQUIPO DE OFICINA | 0.00 | 1,281.00 | 17,887.89 | 25,035.89 | 35,877.04 | 42,332.60 | 60,375.29 | 82,174.29 | 97,911.20 | 110,964.64 | 127,077.89 | 0.00 |
| 163-MANT. Y REP. DE EQUIPO MEDICO, SANITARIO Y DE LAB. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 165-MANT. Y REP. DE MEDIOS DE TRANSPORTE | 0.00 | 14,690.69 | 54,801.46 | 89,983.17 | 128,027.86 | 156,296.31 | 269,773.68 | 295,774.10 | 333,234.06 | 481,542.98 | 527,463.31 | 0.00 |
| 166-MANT. Y REP. DE EQUIPO PARA COMUNICACIONES | 0.00 | 0.00 | 677.12 | 677.12 | 677.12 | 677.12 | 7,237.12 | 19,037.12 | 20,349.12 | 22,319.12 | 24,943.12 | 0.00 |
| 168-MANT. Y REP. DE EQUIPO DE COMPUTO | 0.00 | 50.00 | 84,842.00 | 88,942.00 | 95,768.15 | 120,944.15 | 124,308.63 | 379,983.63 | 380,683.63 | 381,633.63 | 382,193.63 | 0.00 |
| 169-MANT. Y REP. DE OTRAS MAQUINARIAS Y EQUIPOS | 0.00 | 10,700.00 | 24,586.00 | 54,786.00 | 78,036.00 | 97,761.25 | 128,811.25 | 188,567.75 | 220,757.75 | 242,722.75 | 307,492.43 | 0.00 |

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| 171-MANT. Y REP. DE EDIFICIOS | 0.00 | 0.00 | 44,258.50 | 50,063.50 | 184,497.22 | 265,301.27 | 364,611.72 | 690,330.49 | 770,495.33 | 797,185.33 | 850,640.80 | 0.00 |
| 172-MANT. Y REP. DE VIVIENDAS | 0.00 | 0.00 | 0.00 | 4,379.63 | 4,379.63 | 4,379.63 | 4,379.63 | 4,379.63 | 4,379.63 | 4,379.63 | 4,379.63 | 0.00 |
| 174-MANT. Y REP. DE INSTALACIONES | 0.00 | 0.00 | 9,985.00 | 63,075.32 | 63,075.32 | 79,254.65 | 95,244.65 | 220,441.17 | 220,441.17 | 264,491.17 | 294,617.17 | 0.00 |
| 181-ESTUDIOS, INVEST. Y PROYECTOS DE FACTIBILIDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 60,000.00 | 65,000.00 | 75,000.00 | 82,000.00 | 82,000.00 | 0.00 |
| 182-SERVICIOS MEDICO-SANITARIOS | 0.00 | 0.00 | 125,000.00 | 165,000.00 | 205,000.00 | 245,000.00 | 285,000.00 | 325,000.00 | 365,000.00 | 405,000.00 | 445,000.00 | 0.00 |
| 183-SERVICIOS JURIDICOS | 0.00 | 186,864.00 | 571,228.00 | 1,075,027.50 | 1,305,491.50 | 2,425,781.50 | 2,551,529.35 | 2,936,145.68 | 3,188,665.68 | 3,470,885.68 | 3,764,905.68 | 0.00 |
| 184-SERV. ECONOMICOS, CONTABLES Y DE AUDITORIA | 0.00 | 69,480.00 | 152,100.00 | 313,608.00 | 413,108.00 | 498,424.00 | 596,521.60 | 687,173.60 | 738,473.60 | 905,309.60 | 962,750.71 | 0.00 |
| 185-SERVICIOS DE CAPACITACION | 0.00 | 46,588.80 | 138,059.83 | 244,274.88 | 325,180.05 | 620,810.46 | 979,240.64 | 1,310,715.64 | 1,660,106.41 | 2,363,993.08 | 3,666,677.39 | 0.00 |
| 186-SERV. DE INFORMATICA Y SISTEMAS COMPUT. | 0.00 | 0.00 | 16,255.40 | 78,360.58 | 78,360.58 | 78,360.58 | 84,518.12 | 144,578.12 | 221,078.12 | 249,247.62 | 452,726.62 | 0.00 |
| 187-SERVICIOS POR ACTUACIONES ARTISTICAS Y DEPORTIVAS | 0.00 | 0.00 | 0.00 | 0.00 | 47,100.00 | 52,090.00 | 52,090.00 | 52,090.00 | 52,090.00 | 52,090.00 | 52,090.00 | 0.00 |
| 188-SERV. DE ING., ARQ. Y SUPERVISION DE OBRAS | 0.00 | 0.00 | 0.00 | 0.00 | 123,600.00 | 193,600.00 | 238,600.00 | 453,842.20 | 453,842.20 | 533,842.20 | 533,842.20 | 0.00 |
| 189-OTROS ESTUDIOS Y/O SERVICIOS | 0.00 | 3,049,866.86 | 8,461,083.63 | 11,701,162.55 | 14,618,582.68 | 16,808,135.27 | 20,399,443.25 | 22,714,426.56 | 25,163,500.06 | 27,933,462.50 | 30,713,846.85 | 0.00 |
| 191-PRIMAS Y GASTOS DE SEGUROS Y FIANZAS | 0.00 | 150,868.01 | 363,700.96 | 610,412.84 | 669,076.93 | 737,060.23 | 798,908.93 | 889,191.37 | 984,248.40 | 1,052,156.10 | 1,116,221.88 | 0.00 |
| 194-GASTOS BANCARIOS, COMISIONES Y OTROS GASTOS | 0.00 | 97,797.31 | 98,492.67 | 228,302.44 | 228,929.39 | 228,998.39 | 249,033.51 | 249,678.28 | 269,795.72 | 350,150.51 | 390,342.72 | 0.00 |
| 195-IMPUESTOS, DERECHOS Y TASAS | 0.00 | 506.00 | 6,109.00 | 6,252.00 | 9,369.25 | 10,337.00 | 15,753.46 | 20,664.28 | 22,763.80 | 25,315.70 | 42,445.17 | 0.00 |
| 196-SERVICIOS DE ATENCION Y PROTOCOLO | 0.00 | 2,400.00 | 20,624.98 | 69,739.70 | 78,261.75 | 179,197.70 | 308,198.81 | 476,693.71 | 504,678.89 | 535,279.57 | 933,574.65 | 0.00 |

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| 197-SERVICIOS DE VIGILANCIA | 0.00 | 204,000.00 | 482,700.00 | 656,100.00 | 892,300.00 | 1,099,000.00 | 1,295,100.00 | 1,591,900.00 | 1,759,080.00 | 1,902,180.00 | 2,257,280.00 | 0.00 |
| 199-OTROS SERVICIOS NO PERSONALES | 628.00 | 74,569.00 | 307,136.10 | 450,898.91 | 686,624.14 | 860,578.46 | 1,109,955.93 | 1,549,996.94 | 1,814,039.89 | 2,993,455.66 | 3,775,078.49 | 0.00 |
| 211-ALIMENTOS PARA PERSONAS | 0.00 | 31,870.03 | 96,758.35 | 130,599.43 | 158,155.17 | 222,466.25 | 274,286.36 | 343,179.70 | 386,336.80 | 450,013.76 | 530,645.31 | 0.00 |
| 214-PROD. AGROFOREST., MADERA, CORCHO Y MANUFACT. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195.00 | 195.00 | 195.00 | 195.00 | 0.00 |
| 231-HILADOS Y TELAS | 0.00 | 0.00 | 0.00 | 0.00 | 15,780.00 | 19,440.00 | 19,440.00 | 26,340.00 | 26,340.00 | 28,020.00 | 37,680.00 | 0.00 |
| 232-ACABADOS TEXTILES | 0.00 | 0.00 | 0.00 | 0.00 | 996.00 | 996.00 | 1,440.79 | 1,440.79 | 1,560.79 | 7,299.79 | 7,299.79 | 0.00 |
| 233-PRENDAS DE VESTIR | 0.00 | 0.00 | 41,810.00 | 86,202.50 | 86,202.50 | 87,687.50 | 94,187.50 | 95,837.50 | 95,837.50 | 105,625.50 | 114,974.70 | 0.00 |
| 239-OTROS TEXTILES Y VESTUARIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 241-PAPEL DE ESCRITORIO | 0.00 | 20,297.60 | 92,743.10 | 97,687.69 | 105,340.19 | 124,970.19 | 181,171.39 | 202,996.59 | 204,648.40 | 242,682.40 | 294,945.40 | 0.00 |
| 242-PAPELES COMERCIALES, CARTONES Y OTROS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.60 | 5.60 | 5.60 | 0.00 |
| 243-PRODUCTOS DE PAPEL O CARTON | 0.00 | 145.30 | 24,870.61 | 78,288.56 | 132,461.64 | 140,610.49 | 169,746.25 | 245,134.66 | 270,772.38 | 305,222.98 | 379,655.37 | 0.00 |
| 244-PRODUCTOS DE ARTES GRAFICAS | 0.00 | 782.40 | 18,337.46 | 35,231.46 | 38,848.46 | 44,963.36 | 73,967.27 | 100,287.45 | 116,594.70 | 128,328.35 | 204,807.72 | 0.00 |
| 245-LIBROS, REVISTAS Y PERIODICOS | 0.00 | 11,800.00 | 50,245.00 | 84,145.19 | 94,643.19 | 101,920.81 | 102,232.81 | 104,921.81 | 107,514.81 | 109,509.81 | 110,604.81 | 0.00 |
| 247-ESPECIES TIMBRADAS Y VALORES | 0.00 | 0.00 | 0.00 | 888.80 | 1,093.20 | 1,093.20 | 1,182.00 | 1,226.40 | 1,476.40 | 13,895.20 | 13,895.20 | 0.00 |
| 252-ARTICULOS DE CUERO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 253-LLANTAS Y NEUMATICOS | 0.00 | 0.00 | 423.20 | 29,523.32 | 31,499.32 | 31,499.32 | 34,239.32 | 41,705.56 | 41,705.56 | 44,385.56 | 44,879.91 | 0.00 |

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Expresado en Quetzales
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EJERCICIO: 2014

Enero a Noviembre

ENTIDAD / Unidad Ejecutora *

| Renglón: | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|--|-------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|-----------|
| 254-ARTICULOS DE CAUCHO | 0.00 | 0.00 | 0.00 | 284.25 | 379.25 | 1,099.25 | 1,099.25 | 1,236.25 | 1,236.25 | 1,466.25 | 1,928.97 | 0.00 |
| 261-ELEMENTOS Y COMPUESTOS QUIMICOS | 0.00 | 0.00 | 0.00 | 270.00 | 977.50 | 2,627.38 | 2,971.38 | 2,971.38 | 3,004.34 | 5,741.02 | 6,135.42 | 0.00 |
| 262-COMBUSTIBLES Y LUBRICANTES | 0.00 | 31,166.00 | 66,151.91 | 70,457.66 | 94,308.44 | 198,776.38 | 878,262.81 | 890,526.09 | 933,997.96 | 942,122.97 | 1,046,099.57 | 0.00 |
| 264-INSECTICIDAS, FUMIGANTES Y SIMILARES | 0.00 | 0.00 | 0.00 | 0.00 | 666.00 | 666.00 | 666.00 | 666.00 | 666.00 | 3,841.00 | 6,909.97 | 0.00 |
| 266-PRODUCTOS MEDICINALES Y FARMACEUTICOS | 0.00 | 0.00 | 0.00 | 1,002.39 | 21,677.39 | 22,033.99 | 58,092.44 | 74,102.88 | 92,195.48 | 109,023.91 | 119,865.41 | 0.00 |
| 267-TINTES, PINTURAS Y COLORANTES | 0.00 | 40,799.00 | 141,700.65 | 391,447.56 | 457,507.56 | 512,678.71 | 585,032.69 | 645,104.99 | 735,987.59 | 786,547.75 | 872,801.50 | 0.00 |
| 268-PRODUCTOS PLASTICOS, NYLON, VINIL Y P.V.C. | 0.00 | 200.00 | 24,655.37 | 40,598.37 | 48,817.35 | 63,183.86 | 75,417.86 | 93,937.01 | 107,964.38 | 145,902.09 | 224,368.49 | 0.00 |
| 269-OTROS PRODUCTOS QUIMICOS Y CONEXOS | 0.00 | 0.00 | 0.00 | 211.70 | 211.70 | 1,278.57 | 1,291.46 | 1,409.94 | 1,409.94 | 1,427.49 | 3,668.29 | 0.00 |
| 271-PRODUCTOS DE ARCILLA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 272-PRODUCTOS DE VIDRIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 980.00 | 1,186.00 | 1,186.00 | 16,473.68 | 0.00 |
| 273-PRODUCTOS DE LOZA Y PORCELANA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 274-CEMENTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 283-PRODUCTOS DE METAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 232.00 | 351.38 | 422.16 | 476.96 | 713.51 | 817.51 | 0.00 |
| 284-ESTRUCTURAS METALICAS ACABADAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,800.00 | 14,840.00 | 0.00 |
| 286-HERRAMIENTAS MENORES | 0.00 | 0.00 | 69.99 | 69.99 | 69.99 | 69.99 | 69.99 | 69.99 | 69.99 | 69.99 | 69.99 | 0.00 |
| 289-OTROS PRODUCTOS METALICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88.00 | 88.00 | 88.00 | 488.00 | 488.00 | 0.00 |

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Sistema de Contabilidad Integrada Gubernamental
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Expresado en Quetzales

Entidad Institucional = 11130011, Unidad Ejecutora < 101

EJERCICIO: 2014

Enero a Noviembre

ENTIDAD / Unidad Ejecutora *

| Renglón: | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|-------|----------|------------|------------|------------|------------|------------|--------------|--------------|--------------|--------------|-----------|
| 291-UTILES DE OFICINA | 0.00 | 1,598.50 | 37,840.65 | 62,874.04 | 70,904.61 | 98,315.54 | 126,118.11 | 141,782.23 | 174,518.53 | 194,220.17 | 887,417.34 | 0.00 |
| 292-UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS | 0.00 | 0.00 | 15,339.14 | 43,750.97 | 48,932.61 | 66,531.30 | 69,939.24 | 74,574.64 | 75,664.04 | 90,552.33 | 144,555.23 | 0.00 |
| 293-UTILES EDUCACIONALES Y CULTURALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 294-UTILES DEPORTIVOS Y RECREATIVOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550.00 | 2,755.00 | 2,755.00 | 2,755.00 | 2,755.00 | 2,755.00 | 0.00 |
| 295-UTILES MENORES MEDICO-QUIRURGICOS Y DE LAB. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 299.99 | 299.99 | 299.99 | 299.99 | 4,874.24 | 27,947.24 | 0.00 |
| 296-UTILES DE COCINA Y COMEDOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 846.00 | 4,010.98 | 4,010.98 | 6,595.98 | 10,757.38 | 10,757.38 | 0.00 |
| 297-UTILES, ACCESORIOS Y MATERIALES ELECTRICOS | 0.00 | 0.00 | 9,247.09 | 12,091.03 | 17,019.07 | 18,350.62 | 20,830.18 | 32,838.03 | 34,093.88 | 43,244.91 | 91,333.39 | 0.00 |
| 298-ACCESORIOS Y REPUESTOS EN GENERAL | 0.00 | 6,108.00 | 19,058.44 | 19,781.22 | 21,363.35 | 28,450.16 | 36,839.31 | 75,388.40 | 88,983.36 | 97,683.08 | 130,272.08 | 0.00 |
| 299-OTROS MATERIALES Y SUMINISTROS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 304.63 | 494.63 | 494.63 | 869.63 | 2,079.94 | 0.00 |
| 321-MAQUINARIA Y EQUIPO DE PRODUCCION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 322-EQUIPO DE OFICINA | 0.00 | 0.00 | 15,900.00 | 20,615.20 | 24,495.20 | 24,495.20 | 88,447.28 | 230,502.28 | 322,655.72 | 358,754.72 | 501,476.22 | 0.00 |
| 323-EQUIPO MEDICO-SANITARIO Y DE LABORATORIO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,550.96 | 4,550.96 | 4,550.96 | 4,550.96 | 4,550.96 | 4,550.96 | 0.00 |
| 324-EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,260.00 | 1,260.00 | 9,376.90 | 9,376.90 | 23,174.90 | 41,211.60 | 0.00 |
| 325-EQUIPO DE TRANSPORTE | 0.00 | 0.00 | 0.00 | 14,400.00 | 14,400.00 | 231,400.00 | 231,400.00 | 231,400.00 | 231,400.00 | 231,400.00 | 830,428.00 | 0.00 |
| 326-EQUIPO PARA COMUNICACIONES | 0.00 | 0.00 | 84,600.00 | 84,600.00 | 84,600.00 | 84,600.00 | 84,600.00 | 84,600.00 | 84,730.00 | 205,070.00 | 1,391,300.00 | 0.00 |
| 328-EQUIPO DE COMPUTO | 0.00 | 0.00 | 271,199.76 | 271,199.76 | 271,199.76 | 339,128.36 | 420,005.36 | 1,404,260.27 | 1,407,074.27 | 2,271,645.27 | 5,216,639.87 | 0.00 |

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Expresado en Quetzales
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EJERCICIO: 2014

Enero a Noviembre

ENTIDAD / Unidad Ejecutora *

| Renglón: | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------|
| 329-OTRAS MAQUINARIAS Y EQUIPOS | 0.00 | 0.00 | 0.00 | 9,500.00 | 10,080.00 | 10,080.00 | 11,560.00 | 11,560.00 | 22,310.00 | 186,708.00 | 402,434.00 | 0.00 |
| 381-ACTIVOS INTANGIBLES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 411-AYUDA PARA FUNERALES | 0.00 | 0.00 | 8,500.00 | 11,500.00 | 15,500.00 | 15,500.00 | 113,556.00 | 113,556.00 | 113,556.00 | 113,556.00 | 119,556.00 | 0.00 |
| 412-PRESTACIONES POSTUMAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 413-INDEMNIZACIONES AL PERSONAL | 180,500.73 | 180,500.73 | 517,182.53 | 517,182.53 | 517,182.53 | 517,182.53 | 756,836.30 | 756,836.30 | 756,836.30 | 756,836.30 | 756,836.30 | 0.00 |
| 415-VACACIONES PAGADAS POR RETIRO | 16,784.69 | 16,784.69 | 73,187.20 | 73,187.20 | 88,789.13 | 88,789.13 | 105,301.51 | 105,301.51 | 105,301.51 | 105,301.51 | 105,301.51 | 0.00 |
| 419-OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 0.00 | 18,000.00 | 33,210.27 | 45,469.65 | 57,532.15 | 57,532.15 | 78,335.72 | 78,335.72 | 96,335.72 | 105,335.72 | 111,173.22 | 0.00 |
| 435-TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 436-TRANS. A COOPERATIVAS | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 |
| 453-TRANS. A ENTIDADES DESCENT. Y AUT. NO FINAN. | 1,983,205.00 | 4,291,158.00 | 7,128,219.00 | 13,128,219.00 | 16,128,219.00 | 19,128,219.00 | 21,040,378.57 | 26,840,378.57 | 32,840,378.57 | 32,840,378.57 | 43,177,507.56 | 0.00 |
| 472-TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES | 0.00 | 0.00 | 406,166.85 | 704,949.94 | 1,120,050.07 | 1,120,050.07 | 1,371,403.19 | 1,368,556.95 | 1,368,882.04 | 1,368,882.04 | 1,524,695.32 | 0.00 |
| 473-TRANS. A ORGANISMOS REGIONALES | 0.00 | 1,560,000.00 | 2,200,234.57 | 2,200,234.57 | 2,717,352.14 | 3,347,352.14 | 4,656,171.85 | 4,656,171.85 | 4,658,410.74 | 4,658,410.74 | 4,668,839.68 | 0.00 |
| 512-TRANS. A INSTITUCIONES SIN FINES DE LUCRO | 0.00 | 0.00 | 0.00 | 0.00 | 3,494,993.09 | 3,591,119.16 | 8,114,134.96 | 9,541,910.06 | 12,114,240.91 | 12,622,107.87 | 12,622,107.87 | 0.00 |
| 513-TRANS. A COOPERATIVAS | 0.00 | 0.00 | 0.00 | 0.00 | 1,147,149.60 | 1,147,149.60 | 1,664,457.46 | 1,856,277.71 | 2,683,827.31 | 2,715,827.31 | 3,092,827.31 | 0.00 |
| 514-TRANS. A EMPRESAS PRIVADAS | 0.00 | 0.00 | 454,232.18 | 454,232.18 | 704,232.18 | 1,222,901.18 | 1,222,901.18 | 1,777,995.18 | 2,037,701.18 | 2,881,317.18 | 3,625,589.18 | 0.00 |
| 533-TRANS. A ENTIDADES DESCENT. Y AUTONOMAS NO FINAN. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 |

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Enero a Noviembre

EJERCICIO: 2014

ENTIDAD / Unidad Ejecutora *

Renglón:

| | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|---------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------|
| 913-SENTENCIAS JUDICIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 107,230.00 | 0.00 |
| Total: 11130011-000-MINISTERIO DE ECONOMÍA | 8,513,705.44 | 22,623,596.14 | 44,613,646.41 | 68,449,061.19 | 88,322,123.32 | 104,633,143.03 | 130,780,508.49 | 158,379,031.28 | 183,139,950.11 | 201,290,120.49 | 237,298,852.02 | 0.00 |

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