

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales

PAGINA : 1 DE 5
 FECHA : 05/11/2014
 HORA : 12:26.43
 REPORTE : R00804768.rpt

ENTIDAD = 11130011, FUENTE in 52,61

- Entidad - Fuente de financiamiento - Organismos - Correlativo - Programa - Actividad - Grupo Gasto -
 DEL MES DE ENERO AL MES DE OCTUBRE

EJERCICIO: 2,014

| DESCRIPCION | ASIGNADO | MODIFICADO | VIGENTE | PRE COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC |
|---------------|--|----------------|---------------|-------------------|---------------|--------------|--------------|--------------------------|-----------------------|--------------------|-----------|
| 11130011 | MINISTERIO DE ECONOMÍA | | | | | | | | | | |
| 52 | PRESTAMOS EXTERNOS | | | | | | | | | | |
| 0402 | Banco Interamericano de Desarrollo | | | | | | | | | | |
| 0095 | PROYECTO DE APOYO AL PROGRAMA DE DESARROLLO ECONOMICO DESDE LO RURAL | | | | | | | | | | |
| 15 | DESARROLLO DE LA MICRO, PEQUEÑA Y MEDIANA EMPRESA | | | | | | | | | | |
| 15 00 000 002 | SERVICIOS DE ASISTENCIA TÉCNICA Y ECONÓMICA A ORGANIZACIONES PRODUCTIVAS RURALES | | | | | | | | | | |
| 100 | 6,250,000.00 | -6,250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 200 | 5,900.00 | 0.00 | 5,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,900.00 | 5,900.00 | 0.00 | 0.00 |
| 500 | 5,703,100.00 | -5,703,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL | 11,959,000.00 | -11,953,100.00 | 5,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,900.00 | 5,900.00 | 0.00 | 0.00 |
| TOTAL | 11,959,000.00 | -11,953,100.00 | 5,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,900.00 | 5,900.00 | 0.00 | 0.00 |
| TOTAL | 11,959,000.00 | -11,953,100.00 | 5,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,900.00 | 5,900.00 | 0.00 | 0.00 |
| 0102 | PROGRAMA DE APOYO AL COMERCIO EXTERIOR Y LA INTEGRACIÓN | | | | | | | | | | |
| 12 | APOYO AL INCREMENTO DE LA COMPETITIVIDAD | | | | | | | | | | |
| 12 00 000 002 | SERVICIOS DE APOYO FINANCIERO Y TÉCNICO A EMPRESARIOS, CON POTENCIAL EXPORTADOR | | | | | | | | | | |
| 000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 100 | 10,173,372.00 | -5,486,892.00 | 4,686,480.00 | 0.00 | 2,820,988.73 | 2,756,183.73 | 2,030,074.37 | 1,865,491.27 | 1,930,296.27 | 726,109.36 | 58.81 |
| TOTAL | 10,173,372.00 | -5,486,892.00 | 4,686,480.00 | 0.00 | 2,820,988.73 | 2,756,183.73 | 2,030,074.37 | 1,865,491.27 | 1,930,296.27 | 726,109.36 | 58.81 |
| TOTAL | 10,173,372.00 | -5,486,892.00 | 4,686,480.00 | 0.00 | 2,820,988.73 | 2,756,183.73 | 2,030,074.37 | 1,865,491.27 | 1,930,296.27 | 726,109.36 | 58.81 |
| 14 | GESTIÓN DE LA INTEGRACIÓN ECONÓMICA Y COMERCIO EXTERIOR | | | | | | | | | | |
| 14 00 000 001 | NEGOCIACIÓN DE ACUERDOS COMERCIALES INTERNACIONALES | | | | | | | | | | |
| 000 | 0.00 | 916,391.00 | 916,391.00 | 0.00 | 654,565.00 | 654,565.00 | 654,565.00 | 261,826.00 | 261,826.00 | 0.00 | 71.43 |
| 100 | 21,686,444.00 | -2,852,991.00 | 18,833,453.00 | 1,477,435.25 | 9,357,574.81 | 8,797,596.90 | 8,277,528.15 | 9,475,878.19 | 10,035,856.10 | 520,068.75 | 46.71 |
| 200 | 194,694.00 | 541,600.00 | 736,294.00 | 0.00 | 0.00 | 0.00 | 0.00 | 736,294.00 | 736,294.00 | 0.00 | 0.00 |
| 300 | 1,308,125.00 | 4,000,000.00 | 5,308,125.00 | 2,635,400.00 | 230,963.00 | 230,963.00 | 230,963.00 | 5,077,162.00 | 5,077,162.00 | 0.00 | 4.35 |
| TOTAL | 23,189,263.00 | 2,605,000.00 | 25,794,263.00 | 4,112,835.25 | 10,243,102.81 | 9,683,124.90 | 9,163,056.15 | 15,551,160.19 | 16,111,138.10 | 520,068.75 | 37.54 |
| TOTAL | 23,189,263.00 | 2,605,000.00 | 25,794,263.00 | 4,112,835.25 | 10,243,102.81 | 9,683,124.90 | 9,163,056.15 | 15,551,160.19 | 16,111,138.10 | 520,068.75 | 37.54 |
| 15 | DESARROLLO DE LA MICRO, PEQUEÑA Y MEDIANA EMPRESA | | | | | | | | | | |

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| DESCRIPCION | ASIGNADO | MODIFICADO | VIGENTE | PRE COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC |
|----------------------------|---|-----------------------|----------------------|---------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|---------------------|--------------|
| 15 00 000 001 | SERVICIOS DE ASISTENCIA TÉCNICA Y FINANCIERA A LA MICRO, PEQUEÑA Y MEDIANA EMPRESA | | | | | | | | | | |
| 000 | 0.00 | 440,251.00 | 440,251.00 | 0.00 | 244,465.00 | 244,465.00 | 244,465.00 | 195,786.00 | 195,786.00 | 0.00 | 55.53 |
| 100 | 2,124,006.00 | 6,441,641.00 | 8,565,647.00 | 0.00 | 3,620,915.91 | 3,571,105.47 | 3,115,046.75 | 4,944,731.09 | 4,994,541.53 | 456,058.72 | 41.69 |
| 500 | 8,513,359.00 | -4,000,000.00 | 4,513,359.00 | 0.00 | 2,877,512.18 | 2,631,317.18 | 2,631,317.18 | 1,635,846.82 | 1,882,041.82 | 0.00 | 58.30 |
| TOTAL 15 00 000 001 | 10,637,365.00 | 2,881,892.00 | 13,519,257.00 | 0.00 | 6,742,893.09 | 6,446,887.65 | 5,990,828.93 | 6,776,363.91 | 7,072,369.35 | 456,058.72 | 47.69 |
| TOTAL 15 00 000 001 | 10,637,365.00 | 2,881,892.00 | 13,519,257.00 | 0.00 | 6,742,893.09 | 6,446,887.65 | 5,990,828.93 | 6,776,363.91 | 7,072,369.35 | 456,058.72 | 47.69 |
| TOTAL 0102 | 44,000,000.00 | 0.00 | 44,000,000.00 | 4,112,835.25 | 19,806,984.63 | 18,886,196.28 | 17,183,959.45 | 24,193,015.37 | 25,113,803.72 | 1,702,236.83 | 42.92 |
| 0111 | PROGRAMA DE APOYO A INVERSIONES ESTRATEGICAS Y TRANSFORMACION PRODUCTIVA | | | | | | | | | | |
| 12 | APOYO AL INCREMENTO DE LA COMPETITIVIDAD | | | | | | | | | | |
| 12 00 000 003 | SERVICIOS DE ANÁLISIS, DIAGNÓSTICOS Y PROYECTOS PARA MEJORAR LA INVERSIÓN Y COMPETITIVIDAD | | | | | | | | | | |
| 000 | 0.00 | 2,036,500.00 | 2,036,500.00 | 0.00 | 1,321,199.99 | 935,199.99 | 935,199.99 | 715,300.01 | 1,101,300.01 | 0.00 | 45.92 |
| 100 | 26,823,060.00 | -11,864,237.00 | 14,958,823.00 | 0.00 | 4,127,726.80 | 3,567,789.52 | 3,567,789.52 | 10,831,096.20 | 11,391,033.48 | 0.00 | 23.85 |
| 200 | 232,940.00 | -50,370.00 | 182,570.00 | 22,569.60 | 0.00 | 0.00 | 0.00 | 182,570.00 | 182,570.00 | 0.00 | 0.00 |
| 300 | 0.00 | 584,000.00 | 584,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 584,000.00 | 584,000.00 | 0.00 | 0.00 |
| TOTAL 12 00 000 003 | 27,056,000.00 | -9,294,107.00 | 17,761,893.00 | 22,569.60 | 5,448,926.79 | 4,502,989.51 | 4,502,989.51 | 12,312,966.21 | 13,258,903.49 | 0.00 | 25.35 |
| TOTAL 12 | 27,056,000.00 | -9,294,107.00 | 17,761,893.00 | 22,569.60 | 5,448,926.79 | 4,502,989.51 | 4,502,989.51 | 12,312,966.21 | 13,258,903.49 | 0.00 | 25.35 |
| TOTAL 0111 | 27,056,000.00 | -9,294,107.00 | 17,761,893.00 | 22,569.60 | 5,448,926.79 | 4,502,989.51 | 4,502,989.51 | 12,312,966.21 | 13,258,903.49 | 0.00 | 25.35 |
| TOTAL 0402 | 83,015,000.00 | -21,247,207.00 | 61,767,793.00 | 4,135,404.85 | 25,255,911.42 | 23,389,185.79 | 21,686,948.96 | 36,511,881.58 | 38,378,607.21 | 1,702,236.83 | 37.87 |
| 0403 | Banco Internacional de Reconstrucción y Fomento | | | | | | | | | | |
| 0035 | PROYECTO DE APOYO AL PROGRAMA DE DESARROLLO ECONOMICO DESDE LO RURAL | | | | | | | | | | |
| 15 | DESARROLLO DE LA MICRO, PEQUEÑA Y MEDIANA EMPRESA | | | | | | | | | | |
| 15 00 000 001 | SERVICIOS DE ASISTENCIA TÉCNICA Y FINANCIERA A LA MICRO, PEQUEÑA Y MEDIANA EMPRESA | | | | | | | | | | |
| 000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL 15 00 000 001 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 00 000 002 | SERVICIOS DE ASISTENCIA TÉCNICA Y ECONÓMICA A ORGANIZACIONES PRODUCTIVAS RURALES | | | | | | | | | | |
| 000 | 0.00 | 1,052,600.00 | 1,052,600.00 | 0.00 | 754,200.00 | 754,200.00 | 754,200.00 | 298,400.00 | 298,400.00 | 0.00 | 71.65 |
| 100 | 12,162,725.00 | 6,764,950.00 | 18,927,675.00 | 17,493.66 | 11,938,066.91 | 10,192,940.83 | 10,192,940.83 | 6,989,608.09 | 8,734,734.17 | 0.00 | 53.85 |

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|--|----------------|----------------|----------------|-------------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|-----------|
| TOTAL 0082 FORTALECIMIENTO DEL INE EN LA INSTITUCIONALIZACION DEL ENFOQUE DE GENERO Y PUEBLOS EN LA PRODUCCION DE INFORMACION ESTADISTICA | 400,000.00 | -400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL 0603 GOBIERNO DE ESPAÑA | 400,000.00 | -400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL 61 DONACIONES EXTERNAS | 2,400,000.00 | 5,191,561.00 | 7,591,561.00 | 0.00 | 982,719.98 | 982,719.98 | 982,719.98 | 6,608,841.02 | 6,608,841.02 | 0.00 | 1.25 |
| TOTAL 11130011 MINISTERIO DE ECONOMÍA | 148,720,000.00 | -19,262,619.00 | 129,457,381.00 | 6,200,119.51 | 59,693,165.29 | 54,977,568.08 | 53,275,331.25 | 69,764,215.71 | 74,479,812.92 | 1,702,236.83 | 42.47 |