

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Ingresos - Reportes - Informacion Estadistica

Estadistico de Ingresos Mensualizado por Rubro

Expresado en Quetzales

Entidad Institucional = 11130011, fecha real <= 31/12/2018

Con base en Fecha Real de Ingreso 28/12/2018

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FECHA : 21/01/2019

HORA : 17:45.25

REPORTE: R00806804.rpt

EJERCICIO: 2018

CODIGO		DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CLASE	SECCION	GRUPO													
11000		INGRESOS NO TRIBUTARIOS	64,108,982.59	1,117,588.27	4,563,232.12	4,902,893.16	4,578,231.97	4,813,399.40	5,473,549.29	5,647,348.65	5,809,679.74	6,649,556.56	4,994,338.88	5,647,284.27	9,911,880.21
	11200	TASAS	62,594,227.03	986,333.67	4,133,343.72	4,772,276.30	4,517,109.53	4,675,498.65	5,394,325.48	5,614,389.51	5,737,455.39	6,526,062.10	4,911,963.30	5,563,527.91	9,761,941.4
		11240 SOBRE EL COMERCIO	51,133,668.35	886,855.00	3,501,326.72	3,898,562.46	3,890,354.61	4,068,016.90	4,283,328.36	4,655,605.58	4,481,776.09	5,389,968.90	4,152,880.09	4,729,384.34	7,195,609.31
		11250 SOBRE LA INDUSTRIA	6,849,493.00	43,434.00	499,546.00	595,967.00	499,679.00	484,642.00	686,673.00	588,940.00	681,685.00	572,623.00	516,480.00	625,731.00	1,054,093.00
		11290 TASAS Y LICENCIAS VARIAS	4,611,065.68	56,044.67	132,471.00	277,746.84	127,075.92	122,839.75	424,324.12	369,843.93	573,994.30	563,470.20	242,603.21	208,412.57	1,512,239.1
	11400	ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONE	1,042,933.31	131,254.60	40,622.15	130,616.86	60,922.44	137,900.75	79,223.81	32,759.14	72,224.35	77,254.46	82,375.58	83,756.36	114,022.8
		11490 OTROS ARRENDAMIENTOS	1,042,933.31	131,254.60	40,622.15	130,616.86	60,922.44	137,900.75	79,223.81	32,759.14	72,224.35	77,254.46	82,375.58	83,756.36	114,022.8
	11600	MULTAS	471,822.25	0.00	389,266.25	0.00	200.00	0.00	0.00	200.00	0.00	46,240.00	0.00	0.00	35,916.00
		11690 OTRAS MULTAS	471,822.25	0.00	389,266.25	0.00	200.00	0.00	0.00	200.00	0.00	46,240.00	0.00	0.00	35,916.00
13000		VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA	5,967,301.00	17,570.00	224,688.00	598,509.00	466,749.00	527,740.00	585,615.00	512,878.00	584,035.00	530,630.00	496,895.00	583,665.00	838,327.00
	13100	VENTA DE BIENES	5,966,228.00	17,570.00	224,638.00	598,459.00	466,699.00	527,635.00	585,290.00	512,822.00	583,985.00	530,580.00	496,895.00	583,665.00	837,990.00
		13130 PUBLICACIONES, IMPRESOS OFICIALES Y TEXTOS	5,966,228.00	17,570.00	224,638.00	598,459.00	466,699.00	527,635.00	585,290.00	512,822.00	583,985.00	530,580.00	496,895.00	583,665.00	837,990.00
	13200	VENTA DE SERVICIOS	1,073.00	0.00	50.00	50.00	50.00	105.00	325.00	56.00	50.00	50.00	0.00	0.00	337.00
		13290 OTROS SERVICIOS	1,073.00	0.00	50.00	50.00	50.00	105.00	325.00	56.00	50.00	50.00	0.00	0.00	337.00
		TOTAL INGRESOS	70,076,283.59	1,135,158.27	4,787,920.12	5,501,402.16	5,044,980.97	5,341,139.40	6,059,164.29	6,160,226.65	6,393,714.74	7,180,186.56	5,491,233.88	6,230,949.27	10,750,207.21