

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Ingresos - Reportes - Informacion Estadistica

Estadistico de Ingresos Mensualizado por Rubro

Expresado en Quetzales

Entidad Institucional = 11130011, fecha real <= 31/12/2019

Con base en Fecha Real de Ingreso 27/12/2019

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FECHA : 16/01/2020

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REPORTE: R00806804.rpt

EJERCICIO: 2019

CODIGO		DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
CLASE	SECCION	GRUPO													
11000	INGRESOS NO TRIBUTARIOS		72,431,445.97	1,317,113.91	4,999,301.37	5,577,952.10	6,285,316.05	5,094,892.29	6,850,346.34	5,351,798.33	6,098,234.14	6,111,611.05	6,470,684.26	6,674,585.63	11,599,610.51
	11200	TASAS	71,254,798.77	1,267,022.08	4,904,872.29	5,499,705.19	6,219,827.05	4,894,326.37	6,687,098.19	5,249,616.60	6,036,853.96	5,955,274.77	6,404,569.81	6,554,465.48	11,581,166.99
		11240 SOBRE EL COMERCIO	57,891,336.63	1,131,057.08	3,940,535.29	4,555,249.38	5,228,725.22	3,807,068.12	5,667,487.62	4,123,751.89	4,854,559.51	4,881,016.50	5,322,964.32	5,382,285.79	8,996,635.99
		11250 SOBRE LA INDUSTRIA	6,817,137.00	0.00	532,773.00	515,456.00	617,000.00	579,027.00	662,286.00	576,762.00	561,457.00	562,642.00	519,185.00	565,502.00	1,125,047.00
		11290 TASAS Y LICENCIAS VARIAS	6,546,325.14	135,965.00	431,564.00	428,999.81	374,101.83	508,231.25	357,324.57	549,102.71	620,837.45	511,616.27	562,420.49	606,677.69	1,459,484.00
	11400	ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONE	874,961.59	50,091.83	92,869.08	78,246.91	25,840.85	140,398.34	122,112.60	67,976.63	41,380.18	116,688.13	52,898.40	76,242.23	10,216.40
		11490 OTROS ARRENDAMIENTOS	874,961.59	50,091.83	92,869.08	78,246.91	25,840.85	140,398.34	122,112.60	67,976.63	41,380.18	116,688.13	52,898.40	76,242.23	10,216.40
	11600	MULTAS	301,685.61	0.00	1,560.00	0.00	39,648.15	60,167.58	41,135.55	34,205.10	20,000.00	39,648.15	13,216.05	43,877.92	8,227.10
		11690 OTRAS MULTAS	301,685.61	0.00	1,560.00	0.00	39,648.15	60,167.58	41,135.55	34,205.10	20,000.00	39,648.15	13,216.05	43,877.92	8,227.10
13000	VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA		7,389,941.00	47,525.00	500,646.00	571,665.00	645,830.00	560,373.00	692,950.00	593,256.00	651,307.00	656,826.00	656,646.00	682,689.00	1,130,228.00
	13100	VENTA DE BIENES	7,388,785.00	47,525.00	500,590.00	571,315.00	645,830.00	560,205.00	692,850.00	593,085.00	651,245.00	656,705.00	656,640.00	682,650.00	1,130,145.00
		13130 PUBLICACIONES, IMPRESOS OFICIALES Y TEXTOS	7,388,785.00	47,525.00	500,590.00	571,315.00	645,830.00	560,205.00	692,850.00	593,085.00	651,245.00	656,705.00	656,640.00	682,650.00	1,130,145.00
	13200	VENTA DE SERVICIOS	1,156.00	0.00	56.00	350.00	0.00	168.00	100.00	171.00	62.00	121.00	6.00	39.00	83.00
		13290 OTROS SERVICIOS	1,156.00	0.00	56.00	350.00	0.00	168.00	100.00	171.00	62.00	121.00	6.00	39.00	83.00
		TOTAL INGRESOS	79,821,386.97	1,364,638.91	5,499,947.37	6,149,617.10	6,931,146.05	5,655,265.29	7,543,296.34	5,945,054.33	6,749,541.14	6,768,437.05	7,127,330.26	7,357,274.63	12,729,838.51