

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Ingresos - Reportes - Informacion Estadistica**

Estadistico de Ingresos Mensualizado por Rubro

Expresado en Quetzales

Entidad Institucional = 11130011, fecha real <= 31/12/2020

Con base en Fecha Real de Ingreso 24/12/2020

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FECHA : 07/01/2021

HORA : 15:59.09

REPORTE: R00806804.rpt

EJERCICIO: 2020

CODIGO		DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
CLASE	SECCION	GRUPO													
11000	INGRESOS NO TRIBUTARIOS		63,266,699.02	1,111,161.58	9,381,975.33	5,210,529.24	1,188,147.87	3,332,874.80	4,388,261.18	4,696,311.80	4,849,525.86	5,921,464.45	6,827,993.25	7,007,285.68	9,351,167.91
	11200	TASAS	61,965,300.14	1,033,969.66	9,263,248.08	4,918,473.18	1,153,677.38	3,298,023.02	4,211,279.63	4,608,404.52	4,793,145.21	5,844,023.28	6,707,943.87	6,877,704.78	9,255,407.51
		11240 SOBRE EL COMERCIO	50,217,472.52	813,949.66	8,002,112.30	3,635,062.58	804,064.02	2,855,514.42	2,990,336.43	3,915,973.05	3,931,529.18	4,883,848.89	5,445,860.02	5,687,432.88	7,251,789.01
		11250 SOBRE LA INDUSTRIA	5,698,176.00	40,150.00	597,103.00	664,524.00	292,641.00	410,670.00	347,441.00	384,423.00	463,894.00	484,161.00	551,036.00	482,850.00	979,283.00
		11290 TASAS Y LICENCIAS VARIAS	6,049,651.62	179,870.00	664,032.78	618,886.60	56,972.36	31,838.60	873,502.20	308,008.47	397,722.03	476,013.39	711,047.85	707,421.90	1,024,335.41
	11400	ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONE	874,868.86	77,191.92	118,727.25	10,733.19	28,985.75	34,851.78	176,981.55	87,907.28	53,638.28	77,441.17	111,921.43	56,568.97	39,920.21
		11490 OTROS ARRENDAMIENTOS	874,868.86	77,191.92	118,727.25	10,733.19	28,985.75	34,851.78	176,981.55	87,907.28	53,638.28	77,441.17	111,921.43	56,568.97	39,920.21
	11600	MULTAS	426,530.02	0.00	0.00	281,322.87	5,484.74	0.00	0.00	0.00	2,742.37	0.00	8,127.95	73,011.93	55,840.11
		11690 OTRAS MULTAS	426,530.02	0.00	0.00	281,322.87	5,484.74	0.00	0.00	0.00	2,742.37	0.00	8,127.95	73,011.93	55,840.11
13000	VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA		5,929,836.00	69,330.00	974,300.00	550,150.00	173,570.00	243,690.00	315,693.00	342,635.00	588,440.00	612,215.00	582,470.00	616,503.00	860,840.00
	13100	VENTA DE BIENES	5,929,490.00	69,330.00	974,300.00	550,150.00	173,470.00	243,640.00	315,693.00	342,635.00	588,440.00	612,215.00	582,420.00	616,407.00	860,790.00
		13130 PUBLICACIONES, IMPRESOS OFICIALES Y TEXTOS	5,929,490.00	69,330.00	974,300.00	550,150.00	173,470.00	243,640.00	315,693.00	342,635.00	588,440.00	612,215.00	582,420.00	616,407.00	860,790.00
	13200	VENTA DE SERVICIOS	346.00	0.00	0.00	0.00	100.00	50.00	0.00	0.00	0.00	0.00	50.00	96.00	50.00
		13290 OTROS SERVICIOS	346.00	0.00	0.00	0.00	100.00	50.00	0.00	0.00	0.00	0.00	50.00	96.00	50.00
		TOTAL INGRESOS	69,196,535.02	1,180,491.58	10,356,275.33	5,760,679.24	1,361,717.87	3,576,564.80	4,703,954.18	5,038,946.80	5,437,965.86	6,533,679.45	7,410,463.25	7,623,788.68	10,212,007.91