

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Ingresos - Reportes - Informacion Estadistica

Estadistico de Ingresos Mensualizado por Rubro

Expresado en Quetzales

Entidad Institucional = 11130011, fecha real <= 31/10/2019

Con base en Fecha Real de Ingreso 31/10/2019

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FECHA : 29/11/2019

HORA : 23:07.58

REPORTE: R00806804.rpt

EJERCICIO: 2019

CODIGO			DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CLASE	SECCION	GRUPO														
11000	INGRESOS NO TRIBUTARIOS			54,152,449.84	1,317,113.91	4,999,301.37	5,577,952.10	6,285,316.05	5,094,892.29	6,850,346.34	5,351,398.33	6,095,034.14	6,111,211.05	6,469,884.26	0.00	0.00
	11200	TASAS		53,114,366.31	1,267,022.08	4,904,872.29	5,499,705.19	6,219,827.05	4,894,326.37	6,687,098.19	5,249,216.60	6,033,653.96	5,954,874.77	6,403,769.81	0.00	0.00
		11240	SOBRE EL COMERCIO	43,507,614.93	1,131,057.08	3,940,535.29	4,555,249.38	5,228,725.22	3,807,068.12	5,667,487.62	4,123,351.89	4,851,359.51	4,880,616.50	5,322,164.32	0.00	0.00
		11250	SOBRE LA INDUSTRIA	5,126,588.00	0.00	532,773.00	515,456.00	617,000.00	579,027.00	662,286.00	576,762.00	561,457.00	562,642.00	519,185.00	0.00	0.00
		11290	TASAS Y LICENCIAS VARIAS	4,480,163.38	135,965.00	431,564.00	428,999.81	374,101.83	508,231.25	357,324.57	549,102.71	620,837.45	511,616.27	562,420.49	0.00	0.00
	11400	ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONE		788,502.95	50,091.83	92,869.08	78,246.91	25,840.85	140,398.34	122,112.60	67,976.63	41,380.18	116,688.13	52,898.40	0.00	0.00
		11490	OTROS ARRENDAMIENTOS	788,502.95	50,091.83	92,869.08	78,246.91	25,840.85	140,398.34	122,112.60	67,976.63	41,380.18	116,688.13	52,898.40	0.00	0.00
	11600	MULTAS		249,580.58	0.00	1,560.00	0.00	39,648.15	60,167.58	41,135.55	34,205.10	20,000.00	39,648.15	13,216.05	0.00	0.00
		11690	OTRAS MULTAS	249,580.58	0.00	1,560.00	0.00	39,648.15	60,167.58	41,135.55	34,205.10	20,000.00	39,648.15	13,216.05	0.00	0.00
13000	VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA			5,577,024.00	47,525.00	500,646.00	571,665.00	645,830.00	560,373.00	692,950.00	593,256.00	651,307.00	656,826.00	656,646.00	0.00	0.00
	13100	VENTA DE BIENES		5,575,990.00	47,525.00	500,590.00	571,315.00	645,830.00	560,205.00	692,850.00	593,085.00	651,245.00	656,705.00	656,640.00	0.00	0.00
		13130	PUBLICACIONES, IMPRESOS OFICIALES Y TEXTOS	5,575,990.00	47,525.00	500,590.00	571,315.00	645,830.00	560,205.00	692,850.00	593,085.00	651,245.00	656,705.00	656,640.00	0.00	0.00
	13200	VENTA DE SERVICIOS		1,034.00	0.00	56.00	350.00	0.00	168.00	100.00	171.00	62.00	121.00	6.00	0.00	0.00
		13290	OTROS SERVICIOS	1,034.00	0.00	56.00	350.00	0.00	168.00	100.00	171.00	62.00	121.00	6.00	0.00	0.00
			TOTAL INGRESOS	59,729,473.84	1,364,638.91	5,499,947.37	6,149,617.10	6,931,146.05	5,655,265.29	7,543,296.34	5,944,654.33	6,746,341.14	6,768,037.05	7,126,530.26	0.00	0.00