

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Ingresos - Reportes - Informacion Estadistica

Estadistico de Ingresos Mensualizado por Rubro

Expresado en Quetzales

Entidad Institucional = 11130011, fecha real <= 30/09/2020

Con base en Fecha Real de Ingreso 25/09/2020

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FECHA : 12/10/2020

HORA : 9:47.47

REPORTE: R00806804.rpt

EJERCICIO: 2020

CODIGO		DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CLASE	SECCION	GRUPO													
11000	INGRESOS NO TRIBUTARIOS		39,996,869.17	1,110,161.58	9,379,379.90	5,207,529.24	1,173,939.08	3,326,663.68	4,382,760.08	4,693,283.68	4,806,084.96	5,917,066.97	0.00	0.00	0.00
	11200	TASAS	39,098,664.92	1,032,969.66	9,262,848.07	4,915,473.18	1,141,677.38	3,294,023.02	4,208,079.63	4,607,604.52	4,794,166.18	5,841,823.28	0.00	0.00	0.00
		11240 SOBRE EL COMERCIO	31,806,811.49	812,949.66	8,001,712.29	3,632,062.58	792,064.02	2,851,514.42	2,987,136.43	3,915,173.05	3,932,550.15	4,881,648.89	0.00	0.00	0.00
		11250 SOBRE LA INDUSTRIA	3,685,007.00	40,150.00	597,103.00	664,524.00	292,641.00	410,670.00	347,441.00	384,423.00	463,894.00	484,161.00	0.00	0.00	0.00
		11290 TASAS Y LICENCIAS VARIAS	3,606,846.43	179,870.00	664,032.78	618,886.60	56,972.36	31,838.60	873,502.20	308,008.47	397,722.03	476,013.39	0.00	0.00	0.00
	11400	ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONE	608,654.27	77,191.92	116,531.83	10,733.19	26,776.96	32,640.66	174,680.45	85,679.16	9,176.41	75,243.69	0.00	0.00	0.00
		11490 OTROS ARRENDAMIENTOS	608,654.27	77,191.92	116,531.83	10,733.19	26,776.96	32,640.66	174,680.45	85,679.16	9,176.41	75,243.69	0.00	0.00	0.00
	11600	MULTAS	289,549.98	0.00	0.00	281,322.87	5,484.74	0.00	0.00	0.00	2,742.37	0.00	0.00	0.00	0.00
		11690 OTRAS MULTAS	289,549.98	0.00	0.00	281,322.87	5,484.74	0.00	0.00	0.00	2,742.37	0.00	0.00	0.00	0.00
13000	VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA		3,870,023.00	69,330.00	974,300.00	550,150.00	173,570.00	243,690.00	315,693.00	342,635.00	588,440.00	612,215.00	0.00	0.00	0.00
	13100	VENTA DE BIENES	3,869,873.00	69,330.00	974,300.00	550,150.00	173,470.00	243,640.00	315,693.00	342,635.00	588,440.00	612,215.00	0.00	0.00	0.00
		13130 PUBLICACIONES, IMPRESOS OFICIALES Y TEXTOS	3,869,873.00	69,330.00	974,300.00	550,150.00	173,470.00	243,640.00	315,693.00	342,635.00	588,440.00	612,215.00	0.00	0.00	0.00
	13200	VENTA DE SERVICIOS	150.00	0.00	0.00	0.00	100.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		13290 OTROS SERVICIOS	150.00	0.00	0.00	0.00	100.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL INGRESOS	43,866,892.17	1,179,491.58	10,353,679.90	5,757,679.24	1,347,509.08	3,570,353.68	4,698,453.08	5,035,918.68	5,394,524.96	6,529,281.97	0.00	0.00	0.00