

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Modificaciones Presupuestarias - Reportes

PAGINA : 1 DE 3
 FECHA : 05/12/2019
 HORA : 15:53.48
 REPORTE: R00800724.rpt

Modificaciones Presupuestarias

Expresado en Quetzales
 Unidad Ejecutora = 104

EJERCICIO 2019

| PG | SP | PY | Act | Obr | Ren | Ubg | Fte | Org | Cor | CONTRAPARTIDA | | | PRESUPUESTO ASIGNADO | ADICIONES | DISMINUCIONES | TRASPASOS POSITIVOS | TRASPASOS NEGATIVOS | TRASPASOS INTER INST. POSITIVOS | TRASPASOS INTER INST. NEGATIVOS | RESERVADO NEGATIVO | PRESUPUESTO VIGENTE | |
|-----------------|----|-----|-------------------------------|-----|-----|------|-----|------|------|---------------|-----|-----|--|-----------|---------------|---------------------|---------------------|---------------------------------|---------------------------------|--------------------|---------------------|--|
| | | | | | | | | | | Fte | Org | Cor | | | | | | | | | | |
| ENTIDAD: | | | 1113 - 0011 - 104 - 00 | | | | | | | | | | DIRECCIÓN DEL SISTEMA NACIONAL DE CALIDAD | | | | | | | | | |
| 12 | 00 | 000 | 002 | 000 | 011 | 0101 | 11 | 0000 | 0000 | | | | 767,940.00 | 0.00 | 0.00 | 0.00 | -79,690.00 | 0.00 | 0.00 | 0.00 | 688,250.00 | |
| 12 | 00 | 000 | 002 | 000 | 012 | 0101 | 11 | 0000 | 0000 | | | | 239,844.00 | 0.00 | 0.00 | 176,808.00 | 0.00 | 0.00 | 0.00 | 0.00 | 416,652.00 | |
| 12 | 00 | 000 | 002 | 000 | 013 | 0101 | 11 | 0000 | 0000 | | | | 24,900.00 | 0.00 | 0.00 | 0.00 | -904.00 | 0.00 | 0.00 | 0.00 | 23,996.00 | |
| 12 | 00 | 000 | 002 | 000 | 014 | 0101 | 11 | 0000 | 0000 | | | | 72,000.00 | 0.00 | 0.00 | 0.00 | -2,250.00 | 0.00 | 0.00 | 0.00 | 69,750.00 | |
| 12 | 00 | 000 | 002 | 000 | 015 | 0101 | 11 | 0000 | 0000 | | | | 574,264.00 | 0.00 | 0.00 | 121,992.00 | 0.00 | 0.00 | 0.00 | 0.00 | 696,256.00 | |
| 12 | 00 | 000 | 002 | 000 | 029 | 0101 | 11 | 0000 | 0000 | | | | 1,562,400.00 | 0.00 | 0.00 | 607,260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,169,660.00 | |
| 12 | 00 | 000 | 002 | 000 | 071 | 0101 | 11 | 0000 | 0000 | | | | 126,535.00 | 0.00 | 0.00 | 18,206.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,741.00 | |
| 12 | 00 | 000 | 002 | 000 | 072 | 0101 | 11 | 0000 | 0000 | | | | 126,535.00 | 0.00 | 0.00 | 17,247.00 | -4,668.00 | 0.00 | 0.00 | 0.00 | 139,114.00 | |
| 12 | 00 | 000 | 002 | 000 | 073 | 0101 | 11 | 0000 | 0000 | | | | 2,400.00 | 0.00 | 0.00 | 0.00 | -200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | |
| 12 | 00 | 000 | 002 | 000 | 111 | 0101 | 11 | 0000 | 0000 | | | | 187,200.00 | 0.00 | 0.00 | 0.00 | -35,000.00 | 0.00 | 0.00 | 0.00 | 152,200.00 | |
| 12 | 00 | 000 | 002 | 000 | 112 | 0101 | 11 | 0000 | 0000 | | | | 108,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,120.00 | |
| 12 | 00 | 000 | 002 | 000 | 113 | 0101 | 11 | 0000 | 0000 | | | | 149,460.00 | 0.00 | 0.00 | 0.00 | -85,000.00 | 0.00 | 0.00 | 0.00 | 64,460.00 | |
| 12 | 00 | 000 | 002 | 000 | 114 | 0101 | 11 | 0000 | 0000 | | | | 1,060.00 | 0.00 | 0.00 | 4,568.00 | -500.00 | 0.00 | 0.00 | 0.00 | 5,128.00 | |
| 12 | 00 | 000 | 002 | 000 | 115 | 0101 | 11 | 0000 | 0000 | | | | 3,180.00 | 0.00 | 0.00 | 420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | |
| 12 | 00 | 000 | 002 | 000 | 121 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 7,500.00 | -2,580.00 | 0.00 | 0.00 | 0.00 | 4,920.00 | |
| 12 | 00 | 000 | 002 | 000 | 122 | 0101 | 11 | 0000 | 0000 | | | | 65,000.00 | 0.00 | 0.00 | 35,000.00 | -35,000.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | |
| 12 | 00 | 000 | 002 | 000 | 122 | 0101 | 32 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 15,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,300.00 | |
| 12 | 00 | 000 | 002 | 000 | 131 | 0101 | 11 | 0000 | 0000 | | | | 23,306.00 | 0.00 | 0.00 | 37,000.00 | -39,776.00 | 0.00 | 0.00 | 0.00 | 20,530.00 | |
| 12 | 00 | 000 | 002 | 000 | 133 | 0101 | 11 | 0000 | 0000 | | | | 37,100.00 | 0.00 | 0.00 | 0.00 | -22,000.00 | 0.00 | 0.00 | 0.00 | 15,100.00 | |
| 12 | 00 | 000 | 002 | 000 | 136 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 69,357.00 | -10,014.00 | 0.00 | 0.00 | 0.00 | 59,343.00 | |
| 12 | 00 | 000 | 002 | 000 | 141 | 0101 | 11 | 0000 | 0000 | | | | 29,447.00 | 0.00 | 0.00 | 0.00 | -24,000.00 | 0.00 | 0.00 | 0.00 | 5,447.00 | |
| 12 | 00 | 000 | 002 | 000 | 142 | 0101 | 11 | 0000 | 0000 | | | | 67,544.00 | 0.00 | 0.00 | 0.00 | -67,544.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 12 | 00 | 000 | 002 | 000 | 151 | 0101 | 11 | 0000 | 0000 | | | | 31,800.00 | 0.00 | 0.00 | 0.00 | -31,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 12 | 00 | 000 | 002 | 000 | 153 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 43,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,000.00 | |
| 12 | 00 | 000 | 002 | 000 | 156 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | |
| 12 | 00 | 000 | 002 | 000 | 157 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 12 | 00 | 000 | 002 | 000 | 158 | 0101 | 11 | 0000 | 0000 | | | | 53,000.00 | 0.00 | 0.00 | 39,450.00 | -25,271.00 | 0.00 | 0.00 | 0.00 | 67,179.00 | |
| 12 | 00 | 000 | 002 | 000 | 162 | 0101 | 11 | 0000 | 0000 | | | | 5,300.00 | 0.00 | 0.00 | 0.00 | -2,600.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | |
| 12 | 00 | 000 | 002 | 000 | 163 | 0101 | 11 | 0000 | 0000 | | | | 282,385.00 | 0.00 | 0.00 | 0.00 | -282,385.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 12 | 00 | 000 | 002 | 000 | 165 | 0101 | 11 | 0000 | 0000 | | | | 31,800.00 | 0.00 | 0.00 | 4,000.00 | -16,572.00 | 0.00 | 0.00 | 0.00 | 19,228.00 | |
| 12 | 00 | 000 | 002 | 000 | 166 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 18,000.00 | -1,289.00 | 0.00 | 0.00 | 0.00 | 16,711.00 | |
| 12 | 00 | 000 | 002 | 000 | 168 | 0101 | 11 | 0000 | 0000 | | | | 26,500.00 | 0.00 | 0.00 | 0.00 | -24,779.00 | 0.00 | 0.00 | 0.00 | 1,721.00 | |

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Modificaciones Presupuestarias

Expresado en Quetzales
 Unidad Ejecutora = 104

EJERCICIO 2019

| PG | SP | PY | Act | Obr | Ren | Ubg | Fte | Org | Cor | CONTRAPARTIDA | | | PRESUPUESTO ASIGNADO | ADICIONES | DISMINUCIONES | TRASPASOS POSITIVOS | TRASPASOS NEGATIVOS | TRASPASOS INTER INST. POSITIVOS | TRASPASOS INTER INST. NEGATIVOS | RESERVADO NEGATIVO | PRESUPUESTO VIGENTE | | |
|----|----|-----|-----|-----|-----|------|-------------------------------------|------|------|---------------|-----|-----|----------------------|-----------|---------------|---------------------|---------------------|---------------------------------|---------------------------------|--------------------|---------------------|------|--------------|
| | | | | | | | | | | Fte | Org | Cor | | | | | | | | | | | |
| 12 | 00 | 000 | 002 | 000 | 261 | 0101 | 11 | 0000 | 0000 | | | | 835,068.00 | 0.00 | 0.00 | 0.00 | -833,894.00 | 0.00 | 0.00 | 0.00 | 1,174.00 | | |
| 12 | 00 | 000 | 002 | 000 | 262 | 0101 | 11 | 0000 | 0000 | | | | 50,000.00 | 0.00 | 0.00 | 0.00 | -25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | | |
| 12 | 00 | 000 | 002 | 000 | 266 | 0101 | 11 | 0000 | 0000 | | | | 106.00 | 0.00 | 0.00 | 0.00 | -106.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 12 | 00 | 000 | 002 | 000 | 267 | 0101 | 11 | 0000 | 0000 | | | | 50,340.00 | 0.00 | 0.00 | 0.00 | -38,490.00 | 0.00 | 0.00 | 0.00 | 11,850.00 | | |
| 12 | 00 | 000 | 002 | 000 | 268 | 0101 | 11 | 0000 | 0000 | | | | 16,430.00 | 0.00 | 0.00 | 0.00 | -12,500.00 | 0.00 | 0.00 | 0.00 | 3,930.00 | | |
| 12 | 00 | 000 | 002 | 000 | 268 | 0101 | 32 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 12 | 00 | 000 | 002 | 000 | 286 | 0101 | 11 | 0000 | 0000 | | | | 700.00 | 0.00 | 0.00 | 0.00 | -700.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 12 | 00 | 000 | 002 | 000 | 286 | 0101 | 32 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 12 | 00 | 000 | 002 | 000 | 289 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | | |
| 12 | 00 | 000 | 002 | 000 | 291 | 0101 | 11 | 0000 | 0000 | | | | 995.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,995.00 | | |
| 12 | 00 | 000 | 002 | 000 | 292 | 0101 | 11 | 0000 | 0000 | | | | 6,249.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,249.00 | | |
| 12 | 00 | 000 | 002 | 000 | 295 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 800.00 | -800.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 12 | 00 | 000 | 002 | 000 | 296 | 0101 | 11 | 0000 | 0000 | | | | 1,060.00 | 0.00 | 0.00 | 0.00 | -1,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 12 | 00 | 000 | 002 | 000 | 297 | 0101 | 11 | 0000 | 0000 | | | | 1,241.00 | 0.00 | 0.00 | 9,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,561.00 | | |
| 12 | 00 | 000 | 002 | 000 | 298 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 15,830.00 | -6,400.00 | 0.00 | 0.00 | 0.00 | 9,430.00 | | |
| 12 | 00 | 000 | 002 | 000 | 299 | 0101 | 11 | 0000 | 0000 | | | | 901.00 | 0.00 | 0.00 | 6,500.00 | -7,281.00 | 0.00 | 0.00 | 0.00 | 120.00 | | |
| 12 | 00 | 000 | 002 | 000 | 299 | 0101 | 32 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 12 | 00 | 000 | 002 | 000 | 321 | 0101 | 32 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 14,766.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,766.00 | | |
| 12 | 00 | 000 | 002 | 000 | 322 | 0101 | 32 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 69,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,000.00 | | |
| 12 | 00 | 000 | 002 | 000 | 323 | 0101 | 32 | 0000 | 0000 | | | | 265,000.00 | 0.00 | 0.00 | 0.00 | -263,266.00 | 0.00 | 0.00 | 0.00 | 1,734.00 | | |
| 12 | 00 | 000 | 002 | 000 | 324 | 0101 | 32 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 31,000.00 | -11,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | | |
| 12 | 00 | 000 | 002 | 000 | 325 | 0101 | 32 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | | |
| 12 | 00 | 000 | 002 | 000 | 326 | 0101 | 32 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 18,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,200.00 | | |
| 12 | 00 | 000 | 002 | 000 | 328 | 0101 | 32 | 0000 | 0000 | | | | 19,080.00 | 0.00 | 0.00 | 50,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,380.00 | | |
| 12 | 00 | 000 | 002 | 000 | 329 | 0101 | 32 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 103,000.00 | -51,000.00 | 0.00 | 0.00 | 0.00 | 52,000.00 | | |
| 12 | 00 | 000 | 002 | 000 | 413 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 12 | 00 | 000 | 002 | 000 | 415 | 0101 | 11 | 0000 | 0000 | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | | | | | | TOTAL 1113 - 0011 - 104 - 00 | | | | | | | | 9,019,385.00 | 0.00 | 0.00 | 3,622,014.00 | -4,616,014.00 | 0.00 | 0.00 | 0.00 | 8,025,385.00 |