

**Ministerio de Economía
Unidad Ejecutora del Programa de Apoyo al Comercio
Exterior y la Integración -UEP-**

**NUMERAL 8
INFORMACION EJECUCION PRESUPUESTARIA**

2019

Sistema de Contabilidad Integradada Gubernamental
Ejecucion de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
 Expresado en Quetzales

PAGINA : 1 DE 1
 FECHA : 03/04/2019
 HORA : 14:48.04
 REPORTE : R00804768.rpt

UNIDAD_EJECUTORA = 107
 - ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - ACTIVIDAD U OBRA - GRUPO GASTO -
 DEL MES DE ENERO AL MES DE ENERO

EJERCICIO: 2,019

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJE
MINISTERIO DE ECONOMIA - UNIDAD EJECUTORA DEL PROGRAMA DE APOYO AL COMERCIO EXTERIOR											
GESTION DE LA INTEGRACION ECONOMICA Y COMERCIO EXTERIOR											
13 00 000 001 000	13,141,368.00	0.00	13,141,368.00	0.00	2,962,696.39	201,146.39	201,146.39	10,158,681.61	12,940,221.61	0.00	1.53
000											
100	13,170,063.00	0.00	13,170,063.00	0.00	8,785.36	0.00	0.00	13,161,277.64	13,170,063.00	0.00	0.00
200	351,216.00	0.00	351,216.00	0.00	0.00	0.00	0.00	351,216.00	351,216.00	0.00	0.00
300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	26,662,647.00	0.00	26,662,647.00	0.00	2,981,471.75	201,146.39	201,146.39	23,671,175.25	26,461,500.61	0.00	0.75
ACUERDOS COMERCIALES											
INTERNACIONALES Y PROMOCION DE LA INTEGRACION ECONOMICA											
13 00 000 002 000	2,966,991.00	0.00	2,966,991.00	0.00	1,157,589.14	143,589.14	143,589.14	1,809,401.86	2,823,401.86	0.00	4.84
000											
100	51,072,671.00	0.00	51,072,671.00	0.00	30,200.64	12,629.92	0.00	51,042,470.36	51,060,041.08	12,629.92	0.02
200	140,225.00	0.00	140,225.00	0.00	0.00	0.00	0.00	140,225.00	140,225.00	0.00	0.00
TOTAL	54,179,887.00	0.00	54,179,887.00	0.00	1,187,789.78	156,219.06	143,589.14	52,992,097.22	54,023,667.94	12,629.92	0.23
ACUERDOS COMERCIALES INTERNACIONALES											
13 00 000 003 000	1,390,002.00	0.00	1,390,002.00	0.00	354,434.69	147,466.95	147,466.95	1,025,567.31	1,232,535.05	0.00	10.69
000											
100	1,217,443.00	0.00	1,217,443.00	0.00	0.00	0.00	0.00	1,217,443.00	1,217,443.00	0.00	0.00
200	103,101.00	0.00	103,101.00	0.00	0.00	0.00	0.00	103,101.00	103,101.00	0.00	0.00
300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	2,700,546.00	0.00	2,700,546.00	0.00	354,434.69	147,466.95	147,466.95	2,346,111.31	2,553,079.05	0.00	5.46
SERVICIOS DE ANALISIS ECONOMICO E INFORMACION ESTADISTICA DEL COMERCIO EXTERIOR											
13 00 000 003 000	83,543,080.00	0.00	83,543,080.00	0.00	4,533,696.22	504,832.40	492,202.48	79,009,383.78	83,038,247.60	12,629.92	0.60
000											
100	83,543,080.00	0.00	83,543,080.00	0.00	4,533,696.22	504,832.40	492,202.48	79,009,383.78	83,038,247.60	12,629.92	0.60
200											
300											
TOTAL	83,543,080.00	0.00	83,543,080.00	0.00	4,533,696.22	504,832.40	492,202.48	79,009,383.78	83,038,247.60	12,629.92	0.60
ESTADISTICA DEL COMERCIO EXTERIOR											
13 GESTION DE LA INTEGRACION ECONOMICA Y COMERCIO EXTERIOR											
11130011-0107	83,543,080.00	0.00	83,543,080.00	0.00	4,533,696.22	504,832.40	492,202.48	79,009,383.78	83,038,247.60	12,629.92	0.60
000											
100											
200											
300											
TOTAL	83,543,080.00	0.00	83,543,080.00	0.00	4,533,696.22	504,832.40	492,202.48	79,009,383.78	83,038,247.60	12,629.92	0.60
UNIDAD EJECUTORA DEL PROGRAMA DE APOYO AL COMERCIO EXTERIOR											

Sistema de Contabilidad Integradada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)

PAGINA : 1 DE 1
 FECHA : 03/04/2019
 HORA : 14:49:33
 REPORTE : R00804768.rpt

Expresado en Quetzales
 UNIDAD_EJECUTORA = 107
 - ENTIDAD / UNIDAD EJECUTORA - PROGRAMA - ACTIVIDAD U OBRA - GRUPO GASTO -
 DEL MES DE ENERO AL MES DE MARZO

EJERCICIO: 2.019

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEJ
11130011-0107											
13											
13 000 000 001 000											
000	13,141,568.00	0.00	13,141,368.00	0.00	5,347,701.96	3,232,431.96	2,671,585.60	7,793,666.04	9,908,936.04	560,846.36	24.60
100	13,170,063.00	-180,213.00	12,989,850.00	0.00	333,331.83	270,331.83	201,665.11	12,655,518.17	12,719,518.17	69,666.72	2.08
200	351,216.00	0.00	351,216.00	0.00	0.00	0.00	0.00	351,216.00	351,216.00	0.00	0.00
300	0.00	690,610.00	690,610.00	690,610.00	0.00	0.00	0.00	690,610.00	690,610.00	0.00	0.00
TOTAL	26,662,847.00	510,397.00	27,173,244.00	690,610.00	5,681,033.79	3,502,763.79	2,873,250.71	21,492,010.21	23,670,280.21	629,513.08	12.99
13 000 000 002 000											
000	2,966,991.00	0.00	2,966,991.00	0.00	1,557,225.18	786,225.18	747,225.18	1,403,765.82	2,180,765.82	38,000.00	26.50
100	51,072,671.00	0.00	51,072,671.00	0.00	36,445.64	36,445.64	35,445.64	51,036,225.36	51,036,225.36	0.00	0.07
200	140,225.00	0.00	140,225.00	0.00	15,180.00	15,180.00	15,180.00	125,045.00	125,045.00	0.00	10.82
TOTAL	54,179,887.00	0.00	54,179,887.00	0.00	1,608,850.82	837,850.82	798,850.82	52,571,036.18	53,342,036.18	38,000.00	1.55
13 000 000 003 000											
000	1,390,002.00	0.00	1,390,002.00	0.00	661,682.37	513,682.37	513,682.37	719,319.63	866,319.63	0.00	37.22
100	1,217,443.00	-510,397.00	707,046.00	0.00	42,800.00	13,400.00	13,400.00	664,246.00	693,646.00	0.00	1.90
200	103,101.00	0.00	103,101.00	0.00	21,186.00	21,186.00	21,186.00	81,915.00	81,915.00	0.00	20.55
300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	2,709,546.00	-510,397.00	2,199,149.00	0.00	725,668.37	548,268.37	548,268.37	1,464,480.63	1,641,880.63	0.00	25.03
13 000 000 003 000											
000	83,543,080.00	0.00	83,543,080.00	690,610.00	8,015,552.98	4,888,882.98	4,220,369.90	75,527,527.02	78,654,197.02	668,513.08	5.85
100	83,543,080.00	0.00	83,543,080.00	690,610.00	8,015,552.98	4,888,882.98	4,220,369.90	75,527,527.02	78,654,197.02	668,513.08	5.85
TOTAL	83,543,080.00	0.00	83,543,080.00	690,610.00	8,015,552.98	4,888,882.98	4,220,369.90	75,527,527.02	78,654,197.02	668,513.08	5.85