

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales

ENTIDAD = 11130011

- ENTIDAD / UNIDAD EJECUTORA - FUENTE DE FINANCIAMIENTO -
 DEL MES ENERO AL MES DE DICIEMBRE

PAGINA : 1 DE 2

FECHA : 16/01/2020

HORA : 17:21.08

REPORTE : R00804768.rpt

EJERCICIO: 2,019

| DESCRIPCION | ASIGNADO | MODIFICADO | VIGENTE | PRE COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC | |
|--|--|-----------------------|-----------------------|-----------------------|--------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|-------------|--------------|
| 11130011-0101 MINISTERIO DE ECONOMÍA - DIRECCIÓN SUPERIOR | | | | | | | | | | | | |
| 11 | INGRESOS CORRIENTES | 127,040,126.00 | 4,412,000.00 | 131,452,126.00 | 0.00 | 126,347,043.26 | 126,347,043.26 | 126,347,043.26 | 5,105,082.74 | 5,105,082.74 | 0.00 | 96.12 |
| 31 | INGRESOS PROPIOS | 21,210,540.00 | 593,381.00 | 21,803,921.00 | 0.00 | 19,998,894.78 | 19,998,772.28 | 19,998,772.28 | 1,805,026.22 | 1,805,148.72 | 0.00 | 91.72 |
| 32 | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS | 9,033,000.00 | 10,061,381.00 | 19,094,381.00 | 0.00 | 15,422,270.84 | 15,397,770.84 | 15,397,770.84 | 3,672,110.16 | 3,696,610.16 | 0.00 | 80.64 |
| TOTAL | 11130011-0101 MINISTERIO DE ECONOMÍA - DIRECCIÓN SUPERIOR | 157,283,666.00 | 15,066,762.00 | 172,350,428.00 | 0.00 | 161,768,208.88 | 161,743,586.38 | 161,743,586.38 | 10,582,219.12 | 10,606,841.62 | 0.00 | 93.85 |
| 11130011-0102 MINISTERIO DE ECONOMÍA - REGISTRO MERCANTIL GENERAL DE LA REPÚBLICA | | | | | | | | | | | | |
| 11 | INGRESOS CORRIENTES | 2,089,514.00 | 203,795.00 | 2,293,309.00 | 0.00 | 2,280,890.63 | 2,280,890.63 | 2,280,890.63 | 12,418.37 | 12,418.37 | 0.00 | 99.46 |
| 31 | INGRESOS PROPIOS | 17,511,000.00 | -308,532.00 | 17,202,468.00 | 0.00 | 16,100,304.28 | 16,100,304.27 | 16,100,304.27 | 1,102,163.72 | 1,102,163.73 | 0.00 | 93.59 |
| 32 | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS | 21,963,000.00 | -14,964,577.00 | 6,998,423.00 | 0.00 | 4,329,580.61 | 4,329,580.61 | 4,329,580.61 | 2,668,842.39 | 2,668,842.39 | 0.00 | 61.87 |
| TOTAL | 11130011-0102 MINISTERIO DE ECONOMÍA - REGISTRO MERCANTIL GENERAL DE LA REPÚBLICA | 41,563,514.00 | -15,069,314.00 | 26,494,200.00 | 0.00 | 22,710,775.52 | 22,710,775.51 | 22,710,775.51 | 3,783,424.48 | 3,783,424.49 | 0.00 | 85.72 |
| 11130011-0103 MINISTERIO DE ECONOMÍA - REGISTRO DE LA PROPIEDAD INTELECTUAL | | | | | | | | | | | | |
| 11 | INGRESOS CORRIENTES | 1,000,000.00 | -24,000.00 | 976,000.00 | 0.00 | 681,196.75 | 681,196.75 | 681,196.75 | 294,803.25 | 294,803.25 | 0.00 | 69.79 |
| 31 | INGRESOS PROPIOS | 9,378,000.00 | 0.00 | 9,378,000.00 | 0.00 | 8,926,094.28 | 8,926,094.28 | 8,926,094.28 | 451,905.72 | 451,905.72 | 0.00 | 95.18 |
| 32 | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS | 12,736,000.00 | -4,727,800.00 | 8,008,200.00 | 0.00 | 4,634,074.03 | 4,634,074.03 | 4,634,074.03 | 3,374,125.97 | 3,374,125.97 | 0.00 | 57.87 |
| TOTAL | 11130011-0103 MINISTERIO DE ECONOMÍA - REGISTRO DE LA PROPIEDAD INTELECTUAL | 23,114,000.00 | -4,751,800.00 | 18,362,200.00 | 0.00 | 14,241,365.06 | 14,241,365.06 | 14,241,365.06 | 4,120,834.94 | 4,120,834.94 | 0.00 | 77.56 |
| 11130011-0104 MINISTERIO DE ECONOMÍA - DIRECCIÓN DEL SISTEMA NACIONAL DE CALIDAD | | | | | | | | | | | | |
| 11 | INGRESOS CORRIENTES | 8,037,385.00 | -1,194,000.00 | 6,843,385.00 | 0.00 | 6,737,511.69 | 6,737,511.69 | 6,737,511.69 | 105,873.31 | 105,873.31 | 0.00 | 98.45 |
| 31 | INGRESOS PROPIOS | 454,000.00 | 0.00 | 454,000.00 | 0.00 | 453,891.50 | 453,891.50 | 453,891.50 | 108.50 | 108.50 | 0.00 | 99.98 |
| 32 | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS | 528,000.00 | 200,000.00 | 728,000.00 | 0.00 | 604,566.87 | 604,566.87 | 604,566.87 | 123,433.13 | 123,433.13 | 0.00 | 83.04 |
| TOTAL | 11130011-0104 MINISTERIO DE ECONOMÍA - DIRECCIÓN DEL SISTEMA NACIONAL DE CALIDAD | 9,019,385.00 | -994,000.00 | 8,025,385.00 | 0.00 | 7,795,970.06 | 7,795,970.06 | 7,795,970.06 | 229,414.94 | 229,414.94 | 0.00 | 97.14 |
| 11130011-0105 MINISTERIO DE ECONOMÍA - DIRECCIÓN DE SERVICIOS FINANCIEROS Y TÉCNICO EMPRESARIALES | | | | | | | | | | | | |
| 11 | INGRESOS CORRIENTES | 37,393,162.00 | -4,775,844.00 | 32,617,318.00 | 0.00 | 28,322,018.39 | 28,322,018.39 | 28,322,018.39 | 4,295,299.61 | 4,295,299.61 | 0.00 | 86.83 |
| 32 | DISMINUCIÓN DE CAJA Y BANCOS DE INGRESOS PROPIOS | 12,500,000.00 | -1,051,257.00 | 11,448,743.00 | 0.00 | 6,190,289.83 | 6,190,289.83 | 6,190,289.83 | 5,258,453.17 | 5,258,453.17 | 0.00 | 54.07 |
| 61 | DONACIONES EXTERNAS | 3,188,000.00 | 1,833,400.00 | 5,021,400.00 | 0.00 | 4,893,572.01 | 4,893,572.01 | 4,893,572.01 | 127,827.99 | 127,827.99 | 0.00 | 97.45 |
| TOTAL | 11130011-0105 MINISTERIO DE ECONOMÍA - DIRECCIÓN DE SERVICIOS FINANCIEROS Y TÉCNICO EMPRESARIALES | 53,081,162.00 | -3,993,701.00 | 49,087,461.00 | 0.00 | 39,405,880.23 | 39,405,880.23 | 39,405,880.23 | 9,681,580.77 | 9,681,580.77 | 0.00 | 80.25 |
| 11130011-0106 MINISTERIO DE ECONOMÍA - DIRECCIÓN DE ATENCIÓN Y ASISTENCIA AL CONSUMIDOR | | | | | | | | | | | | |
| 11 | INGRESOS CORRIENTES | 18,133,277.00 | 2,727,800.00 | 20,861,077.00 | 0.00 | 20,317,339.27 | 20,311,339.27 | 20,311,339.27 | 543,737.73 | 549,737.73 | 0.00 | 97.36 |
| 31 | INGRESOS PROPIOS | 730,000.00 | 0.00 | 730,000.00 | 0.00 | 718,130.19 | 718,130.19 | 718,130.19 | 11,869.81 | 11,869.81 | 0.00 | 98.37 |
| TOTAL | 11130011-0106 MINISTERIO DE ECONOMÍA - DIRECCIÓN DE ATENCIÓN Y ASISTENCIA AL CONSUMIDOR | 18,863,277.00 | 2,727,800.00 | 21,591,077.00 | 0.00 | 21,035,469.46 | 21,029,469.46 | 21,029,469.46 | 555,607.54 | 561,607.54 | 0.00 | 97.46 |

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| 11130011-0107 MINISTERIO DE ECONOMÍA - UNIDAD EJECUTORA DEL PROGRAMA DE APOYO AL COMERCIO EXTERIOR | | | | | | | | | | | | |
| 11 | INGRESOS CORRIENTES | 66,906,620.00 | -2,709,795.00 | 64,196,825.00 | 0.00 | 47,518,900.86 | 47,518,900.86 | 47,518,900.86 | 16,677,924.14 | 16,677,924.14 | 0.00 | 74.02 |
| 31 | INGRESOS PROPIOS | 16,636,460.00 | -741,000.00 | 15,895,460.00 | 0.00 | 13,766,107.65 | 13,766,107.65 | 13,766,107.65 | 2,129,352.35 | 2,129,352.35 | 0.00 | 86.60 |
| 61 | DONACIONES EXTERNAS | 0.00 | 741,000.00 | 741,000.00 | 0.00 | 730,977.50 | 730,977.50 | 730,977.50 | 10,022.50 | 10,022.50 | 0.00 | 98.65 |
| TOTAL | 11130011-0107 MINISTERIO DE ECONOMÍA - UNIDAD EJECUTORA DEL PROGRAMA DE APOYO AL COMERCIO EXTERIOR | 83,543,080.00 | -2,709,795.00 | 80,833,285.00 | 0.00 | 62,015,986.01 | 62,015,986.01 | 62,015,986.01 | 18,817,298.99 | 18,817,298.99 | 0.00 | 76.72 |
| 11130011-0108 MINISTERIO DE ECONOMÍA - PROGRAMA NACIONAL DE COMPETITIVIDAD | | | | | | | | | | | | |
| 11 | INGRESOS CORRIENTES | 15,889,916.00 | 2,500,000.00 | 18,389,916.00 | 0.00 | 17,278,945.80 | 17,278,945.80 | 17,278,945.80 | 1,110,970.20 | 1,110,970.20 | 0.00 | 93.96 |
| 52 | PRÉSTAMOS EXTERNOS | 1,000,000.00 | 3,452,592.00 | 4,452,592.00 | 0.00 | 4,399,251.05 | 4,399,251.05 | 4,399,251.05 | 53,340.95 | 53,340.95 | 0.00 | 98.80 |
| TOTAL | 11130011-0108 MINISTERIO DE ECONOMÍA - PROGRAMA NACIONAL DE COMPETITIVIDAD | 16,889,916.00 | 5,952,592.00 | 22,842,508.00 | 0.00 | 21,678,196.85 | 21,678,196.85 | 21,678,196.85 | 1,164,311.15 | 1,164,311.15 | 0.00 | 94.96 |