

**Sistema de Contabilidad Integrada Gubernamental
Ejecución de Ingresos - Reportes - Informacion Estadistica**

Estadistico de Ingresos Mensualizado por Rubro

Expresado en Quetzales

Entidad Institucional = 11130011, fecha real <= 31/12/2015

Con base en Fecha Real de Ingreso 30/12/2015

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FECHA : 12/01/2016

HORA : 17:18.08

REPORTE: R00806804.rpt

EJERCICIO: 2015

CODIGO		DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CLASE	SECCION	GRUPO													
11000		INGRESOS NO TRIBUTARIOS	58,673,452.00	695,465.18	4,690,437.19	4,700,519.43	5,251,393.88	6,379,169.20	4,771,483.44	4,939,037.81	4,690,449.70	4,610,766.20	4,588,144.79	4,582,759.40	8,773,825.71
	11200	TASAS	57,006,717.95	481,872.24	4,573,044.27	4,566,712.71	5,155,902.09	6,318,832.70	4,587,900.50	4,828,859.42	4,476,767.13	4,497,913.72	4,438,433.28	4,479,328.20	8,601,151.67
		11240 SOBRE EL COMERCIO	41,943,570.32	398,185.24	2,567,744.00	3,171,591.14	3,823,894.41	3,535,865.06	3,397,724.00	3,833,944.85	3,772,447.90	3,535,014.41	3,679,659.64	3,431,196.06	6,796,303.67
		11250 SOBRE LA INDUSTRIA	7,962,610.00	62,070.00	704,828.00	789,086.00	896,043.00	539,151.00	457,357.00	803,302.00	555,456.00	446,063.00	643,009.00	844,305.00	1,221,940.00
		11290 TASAS Y LICENCIAS VARIAS	7,100,537.63	21,617.00	1,300,472.27	606,035.57	435,964.68	2,243,816.64	732,819.50	191,612.57	148,863.23	516,836.31	115,764.64	203,827.14	582,908.00
	11400	ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONE	1,515,970.71	213,582.94	115,102.58	114,168.72	95,491.79	60,336.50	182,022.94	110,178.39	122,333.57	112,852.48	113,795.51	103,431.20	172,674.00
		11490 OTROS ARRENDAMIENTOS	1,515,970.71	213,582.94	115,102.58	114,168.72	95,491.79	60,336.50	182,022.94	110,178.39	122,333.57	112,852.48	113,795.51	103,431.20	172,674.00
	11600	MULTAS	150,763.34	10.00	2,290.34	19,638.00	0.00	0.00	1,560.00	0.00	91,349.00	0.00	35,916.00	0.00	0.00
		11690 OTRAS MULTAS	150,763.34	10.00	2,290.34	19,638.00	0.00	0.00	1,560.00	0.00	91,349.00	0.00	35,916.00	0.00	0.00
13000		VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA	2,408,790.00	2,515.00	31,859.00	26,723.00	34,086.00	254,501.00	204,961.00	284,505.00	264,620.00	212,442.00	311,129.00	270,581.00	510,868.00
	13100	VENTA DE BIENES	2,408,264.00	2,515.00	31,859.00	26,618.00	34,086.00	254,345.00	204,961.00	284,505.00	264,620.00	212,442.00	311,024.00	270,476.00	510,813.00
		13130 PUB., IMPRESOS OFICIALES Y TEXTOS ESCOLARE	2,408,264.00	2,515.00	31,859.00	26,618.00	34,086.00	254,345.00	204,961.00	284,505.00	264,620.00	212,442.00	311,024.00	270,476.00	510,813.00
	13200	VENTA DE SERVICIOS	526.00	0.00	0.00	105.00	0.00	156.00	0.00	0.00	0.00	0.00	105.00	105.00	55.00
		13290 OTROS SERVICIOS	526.00	0.00	0.00	105.00	0.00	156.00	0.00	0.00	0.00	0.00	105.00	105.00	55.00
		TOTAL INGRESOS	61,082,242.00	697,980.18	4,722,296.19	4,727,242.43	5,285,479.88	6,633,670.20	4,976,444.44	5,223,542.81	4,955,069.70	4,823,208.20	4,899,273.79	4,853,340.40	9,284,693.71