

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Ingresos - Reportes - Informacion Estadistica**

Estadistico de Ingresos Mensualizado por Rubro

Expresado en Quetzales

Entidad Institucional = 11130011

Con base en Fecha Real de Ingreso 24/11/2016

PAGINA : 1 DE 1

FECHA : 07/12/2016

HORA : 17:43.59

REPORTE: R00806804.rpt

EJERCICIO: 2016

CODIGO		DENOMINACION	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CLASE	SECCION	GRUPO													
11000	INGRESOS NO TRIBUTARIOS		48,219,187.51	1,012,591.69	4,181,465.73	4,196,705.85	3,863,803.35	5,170,283.52	4,734,722.36	4,747,629.94	5,074,640.66	5,105,627.43	5,286,854.58	4,844,862.40	0.00
	11200	TASAS	46,751,099.63	881,696.00	4,079,180.40	4,104,129.72	3,722,295.19	5,044,043.74	4,612,212.29	4,706,097.20	4,746,804.25	4,938,632.72	5,186,577.37	4,729,430.75	0.00
		11240 SOBRE EL COMERCIO	38,135,151.57	742,051.50	3,108,843.48	3,452,355.85	3,025,405.91	4,177,472.11	3,858,717.95	3,846,143.70	3,461,278.25	4,012,850.26	4,433,273.89	4,016,758.67	0.00
		11250 SOBRE LA INDUSTRIA	5,747,208.00	4,310.00	456,343.00	537,614.00	572,050.00	539,661.00	653,774.00	739,161.00	613,965.00	556,026.00	576,332.00	497,972.00	0.00
		11290 TASAS Y LICENCIAS VARIAS	2,868,740.06	135,334.50	513,993.92	114,159.87	124,839.28	326,910.63	99,720.34	120,792.50	671,561.00	369,756.46	176,971.48	214,700.08	0.00
	11400	ARRENDAMIENTO DE EDIFICIOS, EQUIPOS E INSTALACIONE	1,161,610.60	130,895.69	102,285.33	92,576.13	105,592.16	126,239.78	122,510.07	41,532.74	122,605.81	116,594.71	89,907.21	110,870.97	0.00
		11490 OTROS ARRENDAMIENTOS	1,161,610.60	130,895.69	102,285.33	92,576.13	105,592.16	126,239.78	122,510.07	41,532.74	122,605.81	116,594.71	89,907.21	110,870.97	0.00
	11600	MULTAS	306,477.28	0.00	0.00	0.00	35,916.00	0.00	0.00	0.00	205,230.60	50,400.00	10,370.00	4,560.68	0.00
		11690 OTRAS MULTAS	306,477.28	0.00	0.00	0.00	35,916.00	0.00	0.00	0.00	205,230.60	50,400.00	10,370.00	4,560.68	0.00
13000	VTA. DE BIENES Y SERV. DE LA ADM. PÚBLICA		2,684,508.00	2,345.00	187,635.00	222,099.00	274,689.00	364,023.00	260,832.00	327,259.00	255,445.00	310,212.00	234,895.00	245,074.00	0.00
	13100	VENTA DE BIENES	2,684,154.00	2,345.00	187,585.00	222,099.00	274,689.00	363,915.00	260,832.00	327,259.00	255,445.00	310,212.00	234,804.00	244,969.00	0.00
		13130 PUB., IMPRESOS OFICIALES Y TEXTOS ESCOLARE	2,684,154.00	2,345.00	187,585.00	222,099.00	274,689.00	363,915.00	260,832.00	327,259.00	255,445.00	310,212.00	234,804.00	244,969.00	0.00
	13200	VENTA DE SERVICIOS	354.00	0.00	50.00	0.00	0.00	108.00	0.00	0.00	0.00	0.00	91.00	105.00	0.00
		13290 OTROS SERVICIOS	354.00	0.00	50.00	0.00	0.00	108.00	0.00	0.00	0.00	0.00	91.00	105.00	0.00
		TOTAL INGRESOS	50,903,695.51	1,014,936.69	4,369,100.73	4,418,804.85	4,138,492.35	5,534,306.52	4,995,554.36	5,074,888.94	5,330,085.66	5,415,839.43	5,521,749.58	5,089,936.40	0.00